WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2017

5/13/17-6/13/17					
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	0	0	#DIV/0!	
	WAIK WTR WELL #1 PH 1	32.82	0	#DIV/0!	
	WAIK DEEP WELL #2 PUMP (DW-2)	29,661.23	111,000	0.2672	
	WAIK WELL SITE #2/PH 1	217.21	559	0.3886	
	WAIK DEEP WELL #3 PUMP (DW-3)	42,636.77	161,400	0.2642	
	WAIK WELL SITE #3/PH 1 P7X	411.08	1,147	0.3584	
	WAIK DEEP WELL #4 PUMP (DW-4)	20,636.43	76,600	0.2694	
	WAIK DEEP WELL #5 PUMP (DW-5)	28,487.55	107,000	0.2662	
	WAIK DEEP WELL #6 PUMP (DW-6)	56,687.95	217,200	0.2610	
	WAIK WELL SITE #6/AUXILIARY	162.48	393	0.4134	
	WAIK DEEP WELL #7 PUMP (DW-7)	73,077.57	290,100	0.2519	
	WAIK WELL SITE #7/PH 1	355.12	977	0.3635	
ENERGY RESOURCES - WIND			- C		
	SUBTOTAL	\$252,366.21	966,376	0.2611	
ENERGY RESOURCES - WIND					
	GRAND TOTAL	\$252,366.21	966,376	0.2611	
POWER COST CALCULATIONS: TOTAL DOLLARS: TOTAL KWH UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$252,366.21 966,376 \$ 0.2611			

WHUC CALCULATIONS:

0.2611 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.5641 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - SEWER POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2017

HFI	COR	LLING	PFR	IOD:

5/11/17 to 6/09/	17
------------------	----

Anaehoomalu STP 24,672.45 SPS #1 3,991.74 SPS#2 815.59 SPS#3 567.58

ENERGY RESOURCES - WIND

SUBTOTAL

\$30,047.36

ENERGY RESOURCES - WIND

GRAND TOTAL

\$30,047.36

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$30,047.36

PREVIOUS MONTH TOTAL METERED TG

80,618

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

0.3727

WHUC CALCULATIONS:

0.3727

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

=

0.3965

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2017

HELCO BILLING PERIOD:						
<u>5/11/17-6/09/17</u>						
Irrigation Wells 1,2,3		8,684.19	31,600	0.2748		
Nursery Well		2,841.55	9,684	0.2934		
51' Well		972.59	2,700	0.3602		
ENERGY RESOURCES - WIND						
SUBTOTAL		\$12,498.33	43,984	0.2842		
ENERGY RESOURCES - WIND						
GRAND TOTAL		\$12,498.33	43,984	0.2842		
POWER COST CALCULATIONS:						
TOTAL DOLLARS:		\$12,498.33				
TOTAL KWH		43,984				
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$	0.2842				
WHUC CALCULATIONS:						
	0.2842		UNIT PRICE FOR ELEC	CTRICITY [\$ / kWh]		
	X					
	0.5337		Pump Efficiency Factor	[kWh / TG]		
	Х					

1.06385

Formula used to calculate PCC

POWER COST CHARGE PER TG (WHUC)

0.1613

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

(PSC/PUC fee)