WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2018

11/14/17-12/	12/17					
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)		1,316.22		0	#DIV/0!
	WAIK WTR WELL #1 PH 1		38.71		12	3.2258
	WAIK DEEP WELL #2 PUMP (DW-2)		5,253.47	15,30	00	0.3434
	WAIK WELL SITE #2/PH 1		331.16	83	38	0.3952
	WAIK DEEP WELL #3 PUMP (DW-3)		40,620.48	141,90	00	0.2863
	WAIK WELL SITE #3/PH 1 P7X		401.63	1,03	37	0.3873
	WAIK DEEP WELL #4 PUMP (DW-4)		14,907.65	50,20	00	0.2970
	WAIK DEEP WELL #5 PUMP (DW-5)		37,499.83	131,00	00	0.2863
37	WAIK DEEP WELL #6 PUMP (DW-6)		60,223.14	214,80	00	0.2804
	WAIK WELL SITE #6/AUXILIARY		221.07	52	27	0.4195
	WAIK DEEP WELL #7 PUMP (DW-7)		73,478.20	266,10	00	0.2761
	WAIK WELL SITE #7/PH 1		70.57	10	02	0.6919
ENERGY RESOURCES - WIND		ly minimum.				
	SUBTOTAL		\$234,362.13	821,81	6	0.2852
ENERGY RE	SOURCES - WIND				c	
	GRAND TOTAL		\$234,362.13	821,81	6	0.2852
POWER CO	ST CALCULATIONS:					
TOTAL DOLLARS:			\$234,362.13			
TOTAL KWH			821,816			
UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$	0.2852			

WHUC CALCULATIONS:

0.2852 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.7081 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - SEWER POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2018

HEI	CO	RII	LINI	GP	FRI	OD:

11/09/17 to	12/08/17
-------------	----------

CURTOTAL

SUBTOTAL \$33,573.98

ENERGY RESOURCES - WIND

GRAND TOTAL \$33,573.98

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS: \$33,573.98
PREVIOUS MONTH TOTAL METERED TG 76,120
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.4411

WHUC CALCULATIONS:

0.4411 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

Х

1.06385 PSC/PUC fee

0.4692

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2018

HELCO BILLING PERIOD:			
<u>11/09/17-12/08/17</u>			
Irrigation Wells 1,2,3	9,321.79	31,100	0.2997
Nursery Well	2,747.49	8,471	0.3243
51' Well	1,682.00	4,745	0.3545
ENERGY RESOURCES - WIND			
SUBTOTAL	\$13,751.28	44,316	0.3103
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$13,751.28	44,316	0.3103
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$13,751.28		
TOTAL KWH	44,316		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3103		

WHUC CALCULATIONS:

0.3103	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
0.5337	Pump Efficiency Factor [kWh / TG]
X	
1.06385	(PSC/PUC fee) = 0.1762

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)