WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: MARCH 2018

1/13/18-2/12	<u>/18</u>					
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)		1,319.18		0	#DIV/0!
	WAIK WTR WELL #1 PH 1		38.22		10	3.8220
	WAIK DEEP WELL #2 PUMP (DW-2)		16,004.17	5	2,800	0.3031
	WAIK WELL SITE #2/PH 1		347.98		871	0.3995
	WAIK DEEP WELL #3 PUMP (DW-3)		41,467.72	14	2,500	0.2910
	WAIK WELL SITE #3/PH 1 P7X		433.97		1,110	0.3910
	WAIK DEEP WELL #4 PUMP (DW-4)		7,294.82	2	2,600	0.3228
	WAIK DEEP WELL #5 PUMP (DW-5)		41,540.33	14	3,000	0.2905
	WAIK DEEP WELL #6 PUMP (DW-6)		63,665.29	22	24,400	0.2837
	WAIK WELL SITE #6/AUXILIARY		226.38		533	0.4247
	WAIK DEEP WELL #7 PUMP (DW-7)		74,899.87	26	67,900	0.2796
	WAIK WELL SITE #7/PH 1		99.37		180	0.5521
ENERGY RE	ESOURCES - WIND	V				
	SUBTOTAL		\$247,337.30	855	5,904	0.2890
ENERGY RE	ESOURCES - WIND					
	GRAND TOTAL	_	\$247,337.30	855	5,904	0.2890
POWER CO	ST CALCULATIONS:					
TOTAL DOL	LARS:		\$247,337.30			
TOTAL KWH	1		855,904			
UNIT PRICE	FOR ELECTRICITY [\$ / kWh]	\$	0.2890			

WHUC CALCULATIONS:

0.2890	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
5.6300	Pump Efficiency Factor [kWh / TG]
X	
1.06385	PSC/PUC fee = 1.7308 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - SEWER POWER COST CHARGE CALCULATION **EFFECTIVE: MARCH 2018**

1	4	FI	CO	BII	LING	SP	FR	OD:

1/11/18 to 2/08/18

28,206.44 Anaehoomalu STP **SPS #1** 4,093.00 SPS#2 848.82 SPS#3 604.90 **ENERGY RESOURCES - WIND**

SUBTOTAL

\$33,753.16

ENERGY RESOURCES - WIND

GRAND TOTAL

\$33,753.16

POWER COST CALCULATIONS:

WHUC CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$33,753.16

PREVIOUS MONTH TOTAL METERED TG

71,180 0.4742

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

0.4742

PSC/PUC fee

0.5045

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: MARCH 2018

HELCO BILLING PERIOD:			
<u>1/11/18-2/08/18</u>			
Irrigation Wells 1,2,3	9,097.11	29,900	0.3043
Nursery Well	3,047.07	9,401	0.3241
51' Well	1,668.63	4,608	0.3621
ENERGY RESOURCES - WIND			
SUBTOTAL	\$13,812.81	43,909	0.3146
	terior and the second		
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$13,812.81	43,909	0.3146
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$13,812.81		
TOTAL KWH	43,909		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3146		

WHUC CALCULATIONS:

0.3146	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
0.5337	Pump Efficiency Factor [kWh / TG]
Х	
1.06385	(PSC/PUC fee) = 0.1786

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)