WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2018

9/14/18-10/1	<u>5/18</u>			
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	1,408.94	0	#DIV/0!
	WAIK WTR WELL #1 PH 1	41.83	1	41.8300
	WAIK DEEP WELL #2 PUMP (DW-2)	14,415.78	43,800	0.3291
	WAIK WELL SITE #2/PH 1	145.83	294	0.4960
	WAIK DEEP WELL #3 PUMP (DW-3)	54,781.60	176,100	0.3111
	WAIK WELL SITE #3/PH 1 P7X	87.57	141	0.6211
	WAIK DEEP WELL #4 PUMP (DW-4)	19,420.06	60,600	0.3205
	WAIK DEEP WELL #5 PUMP (DW-5)	50,297.26	161,800	0.3109
	WAIK DEEP WELL #6 PUMP (DW-6)	76,458.86	252,000	0.3034
	WAIK WELL SITE #6/AUXILIARY	163.35	340	0.4804
	WAIK DEEP WELL #7 PUMP (DW-7)	86,833.69	288,000	0.3015
	WAIK WELL SITE #7/PH 1	72.33	101	0.7161
ENERGY RE	SOURCES - WIND			
	SUBTOTAL	\$304,127.10	983,177	0.3093
ENERGY RESOURCES - WIND				
	GRAND TOTAL	\$304,127.10	983,177	0.3093
POWER CO	ST CALCULATIONS:			
TOTAL DOLLARS:		\$304,127.10		
TOTAL KWH		983,177		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$ 0.3093		

WHUC CALCULATIONS:

0.3093 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.8527 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - SEWER POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2018

HELCO BILLING PERIOD:

9/12/18 to 10/11/18

Anaehoomalu STP 29,225.26 SPS #1 3,768.92 SPS#2 860.68 SPS#3 694.83

ENERGY RESOURCES - WIND

SUBTOTAL

\$34,549.69

ENERGY RESOURCES - WIND

GRAND TOTAL

\$34,549.69

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$34,549.69

PREVIOUS MONTH TOTAL METERED TG

74,285 0.4651

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

WHUC CALCULATIONS:

0.4651

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

0.4948

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2018

HELCO BILLING PERIOD:				
9/12/18-10/11/18				
Irrigation Wells 1,2,3	10,020.59	30,900	0.3243	
Nursery Well	3,458.06	10,090	0.3427	
51' Well	1,775.36	4,620	0.3843	
ENERGY RESOURCES - WIND				
SUBTOTAL	\$15,254.01	45,610	0.3344	
ENERGY RESOURCES - WIND				
GRAND TOTAL	\$15,254.01	45,610	0.3344	
POWER COST CALCULATIONS:				
TOTAL DOLLARS:	\$15,254.01			
TOTAL KWH	45,610			
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3344			
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WHUC CALCULATIONS:

0.3344	UNIT PRICE FOR ELECTRICITY [\$ / kWh]	
X		
0.5337	Pump Efficiency Factor [kWh / TG]	
X		
1.06385	(PSC/PUC fee) = 0.1899	

POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)