KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2019

		\$\$	KWH		
HELCO:			2		
12/01/18 - 01/02/19	Kukio Water Filtration	3,073.68	8,308	0.3700	
12/07/18 - 01/07/19	Mamalahoa Hy #P296	156,732.92	486,900	0.3219	
	(Less) Amounts Billed Back to				
12/07/18 - 01/07/19	Makalei	(16,916.23)	(51,515)	0.3284	
	SUBTOTAL	\$142,890.37	443,693	0.3220	
	GRAND TOTAL	\$142,890.37	443,693	0.3220	
POWER COST CAL	CULATIONS:				
TOTAL DOLLARS:		\$142,890.37			
TOTAL KWH		443,693	_		
UNIT PRICE FOR EI	LECTRICITY [\$ / kWh]	\$ 0.3220			
KWSC WATER	CALCULATIONS:				
	0.3220		UNIT PRICE FOR ELE	CTRICITY [\$ / kWh]	
	x				
	18.7100		Pump Efficiency Factor [kWh / TG]		

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

1.06385

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

PSC/PUC fee

6.4102

POWER COST CHARGE PER TG

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2019

			\$\$
12/01/18 - 01/02/19			
HELCO:	Kukio #WWTP	\$	10,774.34
	Kukio Sewage Pump #1	\$	226.28
	Kukio Sewage Pump #3	\$	736.94
	Kukio Sewage Pump #4	\$	1,284.06
	Kukio Sewage Pump #5	\$	385.08
	Maniniowali #WWP STA 6 T	\$	253.34
	Maniniowali #WWP STA 7	\$	587.31
	72250 Kukio Nui DR#SP LIFT2**T	\$	153.04
	SUBTOTAL	\$	14,400.39
	GRAND TOTAL		\$14,400.39
POWER COST CALC	CULATIONS:		
PREVIOUS MONTHTOTAL DOLLARS:			\$14,400.39
PREVIOUS MONTH	TOTAL METERED TG		1,768
UNIT PRICE FOR METERED WATER SALES [\$ / TG]			8.1450

KWSC SEWER CALCULATIONS:

8.1450 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

x

1.06385 PSC/PUC fee = 8.6651

Formula used to calculate PCC

POWER COST CHARGE PER TG

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)