WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2019

12/14/18-1/1	<u>4/19</u>					
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)		79,348.85	25200	0	0.3149
	WAIK WTR WELL #1 PH 1		74.06	10	2	0.7261
	WAIK DEEP WELL #2 PUMP (DW-2)		22,163.34	67,80	0	0.3269
	WAIK WELL SITE #2/PH 1		158.10	31	8	0.4972
	WAIK DEEP WELL #3 PUMP (DW-3)		19,848.37	51,90	0	0.3824
	WAIK WELL SITE #3/PH 1 P7X		86.50	13	4	0.6455
	WAIK DEEP WELL #4 PUMP (DW-4)		9,063.87	26,00	0	0.3486
	WAIK DEEP WELL #5 PUMP (DW-5)		18,712.61	57,20	0	0.3271
	WAIK DEEP WELL #6 PUMP (DW-6)		77,520.26	251,10	0	0.3087
	WAIK WELL SITE #6/AUXILIARY		247.59	54	8	0.4518
	WAIK DEEP WELL #7 PUMP (DW-7)		88,773.71	289,50	0	0.3066
	WAIK WELL SITE #7/PH 1		122.70	22	7	0.5405
ENERGY RE	SOURCES - WIND					
	SUBTOTAL		\$316,119.96	996,829)	0.3171
ENERGY RE	SOURCES - WIND	·			_,	
	GRAND TOTAL	_	\$316,119.96	996,829	9	0.3171
POWER CO	ST CALCULATIONS:					
TOTAL DOLI	LARS:		\$316,119.96			
TOTAL KWH			996,829			
UNIT PRICE	FOR ELECTRICITY [\$ / kWh]	\$	0.3171			

WHUC CALCULATIONS:

0.3171 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.8994 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2019

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12/12/18-1/10/19

Anaehoomalu STP 31,465.34 SPS #1 4,844.71 SPS#2 1,015.66 SPS#3 731.83

ENERGY RESOURCES - WIND

SUBTOTAL

\$38,057.54

ENERGY RESOURCES - WIND

GRAND TOTAL

\$38,057.54

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$38,057.54

PREVIOUS MONTH TOTAL METERED TG

91,300 0.4168

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

WHUC CALCULATIONS:

0.4168

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

0.4435

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2019

HELCO BILLING PERIOD:			
<u>12/12/18-1/10/19</u>			
Irrigation Wells 1,2,3	10,228.84	30,600	0.3343
Nursery Well	3,560.75	10,035	0.3548
51' Well	1,908.66	4,795	0.3981
ENERGY RESOURCES - WIND			
SUBTOTAL	\$15,698.25	45,430	0.3455
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$15,698.25	45,430	0.3455
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$15,698.25		
TOTAL KWH	45,430		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3455		

WHUC CALCULATIONS:

0.3455	UNIT PRICE FOR ELECTRICI	TY [\$ / kWh]
X		
0.5337	Pump Efficiency Factor [kWh /	TG]
X		
1.06385	(PSC/PUC fee) =	0.1962

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)