WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION

EFFECTIVE: June 2019

<u>4/13/19 - 5/</u>	14/19				
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)		70,704.00	229600	0.3079
	WAIK WTR WELL #1 PH 1		70.17	96	0.7309
	WAIK DEEP WELL #2 PUMP (DW-2)		4,242.75	5,400	0.7857
	WAIK WELL SITE #2/PH 1		140.10	284	0.4933
	WAIK DEEP WELL #3 PUMP (DW-3)		30,046.54	98,100	0.3063
	WAIK WELL SITE #3/PH 1 P7X		76.87	114	0.6743
	WAIK DEEP WELL #4 PUMP (DW-4)		16,927.48	53,800	0.3146
	WAIK DEEP WELL #5 PUMP (DW-5)		11,275.96	34,800	0.3240
	WAIK DEEP WELL #6 PUMP (DW-6)		72,567.49	246,000	0.2950
	WAIK WELL SITE #6/AUXILIARY		205.56	460	0.4469
	WAIK DEEP WELL #7 PUMP (DW-7)		85,619.35	293,700	0.2915
	WAIK WELL SITE #7/PH 1		79.83	122	0.6543
ENERGY F	RESOURCES - WIND				
	SUBTOTAL	\$2	291,956.10	962,476	0.3033
ENERGY R	RESOURCES - WIND				
	GRAND TOTAL	\$2	291,956.10	962,476	0.3033
POWER CO	OST CALCULATIONS:				
TOTAL DOLLARS:		\$2	291,956.10		
TOTAL KW	/H		962,476		
UNIT PRIC	E FOR ELECTRICITY [\$ / kWh]	\$	0.3033		

WHUC CALCULATIONS:

0.3033 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.8168 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION

EFFECTIVE: June 2019

HELCO BILLING PERIOD:

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Anaehoomalu STP	27,903.66
SPS #1	4,038.55
SPS#2	844.05
SPS#3	740.92
ENERGY RESOURCES - WIND	
SUBTOTAL	\$33,527.18

ENERGY RESOURCES - WIND

GRAND TOTAL \$33,527.18

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS: \$33,527.18
PREVIOUS MONTH TOTAL METERED TG 71,544
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.4686

WHUC CALCULATIONS:

0.4686 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

1.06385 PSC/PUC fee = **0.4985**

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION

EFFECTIVE: June 2019

HELCO BILLING PERIOD:			
<u>4/11/19 - 5/10/19</u>			
Irrigation Wells 1,2,3	9,671.97	30,600	0.3161
Nursery Well	3,492.05	10,417	0.3352
51' Well	1,686.38	4,335	0.3890
ENERGY RESOURCES - WIND			
SUBTOTAL	\$14,850.40	45,352	0.3274
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$14,850.40	45,352	0.3274
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$14,850.40		
TOTAL KWH	45.352		

1.06385

UNIT PRICE FOR ELECTRICITY [\$ / kWh]

WHUC CALCULATIONS:

0.3274 UNIT PRICE FOR ELECTRICITY [\$ / kWh] Х Pump Efficiency Factor [kWh / TG] 0.5337 (PSC/PUC fee) =

> **POWER COST CHARGE PER TG** (WHUC)

0.1859

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

0.3274