WEST HAWAII WATER COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: SEPTEMBER 2019

<u>7/16/19-8/1</u>	<u>3/19</u>			
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	64,054.99	212000	0.3021
	WAIK WTR WELL #1 PH 1	65.77	87	0.7560
	WAIK DEEP WELL #2 PUMP (DW-2)	12,571.28	39,900	0.3151
	WAIK WELL SITE #2/PH 1	128.40	260	0.4938
	WAIK DEEP WELL #3 PUMP (DW-3)	39,784.78	135,300	0.2940
	WAIK WELL SITE #3/PH 1 P7X	51.28	46	1.1148
	WAIK DEEP WELL #4 PUMP (DW-4)	7,648.39	23,200	0.3297
	WAIK DEEP WELL #5 PUMP (DW-5)	15,976.92	52,400	0.3049
	WAIK DEEP WELL #6 PUMP (DW-6)	64,066.50	221,700	0.2890
	WAIK WELL SITE #6/AUXILIARY	133.47	274	0.4871
	WAIK DEEP WELL #7 PUMP (DW-7)	74,311.67	259,500	0.2864
	WAIK WELL SITE #7/PH 1	65.40	86	0.7605
ENERGY R	RESOURCES - WIND	+		
	SUBTOTAL	\$278,858.85	944,753	0.2952
ENERGY R	RESOURCES - WIND	Kara-		
	GRAND TOTAL	\$278,858.85	944,753	0.2952
POWER CO	OST CALCULATIONS:			
TOTAL DOLLARS:		\$278,858.85		
TOTAL KWH		944,753		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$ 0.2952		

WHWC CALCULATIONS:

7/46/40 0/42/40

0.2952 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.7679 POWER COST CHARGE PER
TG (WHWC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)