

**WEST HAWAII UTILITY COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: JANUARY 2020**

11/13/19-12/12/19

HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	58,919.93	189600	0.3108
	WAIK WTR WELL #1 PH 1	64.44	83	0.7764
	WAIK DEEP WELL #2 PUMP (DW-2)	4,216.19	300	14.0540
	WAIK WELL SITE #2/PH 1	133.48	273	0.4889
	WAIK DEEP WELL #3 PUMP (DW-3)	29,208.10	88,200	0.3312
	WAIK WELL SITE #3/PH 1 P7X	51.28	24	2.1367
	WAIK DEEP WELL #4 PUMP (DW-4)	6,906.86	20,400	0.3386
	WAIK DEEP WELL #5 PUMP (DW-5)	13,452.79	43,200	0.3114
	WAIK DEEP WELL #6 PUMP (DW-6)	68,649.30	237,600	0.2889
	WAIK WELL SITE #6/AUXILIARY	198.53	452	0.4392
	WAIK DEEP WELL #7 PUMP (DW-7)	72,124.24	248,400	0.2904
	WAIK WELL SITE #7/PH 1	76.42	116	0.6588
ENERGY RESOURCES - WIND				
	SUBTOTAL	<u>\$254,001.56</u>	<u>828,648</u>	0.3065
ENERGY RESOURCES - WIND				
	GRAND TOTAL	<u><u>\$254,001.56</u></u>	<u><u>828,648</u></u>	0.3065

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$254,001.56
TOTAL KWH	<u>828,648</u>
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ <u>0.3065</u>

WHUC CALCULATIONS:

0.3065	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
5.6300	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee =
	1.8359 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-SEWER
POWER COST CHARGE CALCULATION
EFFECTIVE: JANUARY 2020**

HELCO BILLING PERIOD:

11/19/19-12/10/19

Anaehoomalu STP	29,990.17
SPS #1	4,901.51
SPS#2	886.85
SPS#3	891.18
ENERGY RESOURCES - WIND	
SUBTOTAL	\$36,669.71
ENERGY RESOURCES - WIND	
GRAND TOTAL	\$36,669.71

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$36,669.71
PREVIOUS MONTH TOTAL METERED TG	75,061
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 0.4885

WHUC CALCULATIONS:

0.4885		UNIT PRICE FOR METERED WATER SALES [\$ / TG]
x		
1.06385	PSC/PUC fee	= 0.5197

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =
 Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of
 Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

**POWER COST CHARGE
PER TG (WHUC)**

**WEST HAWAII UTILITY COMPANY - IRRIGATION
POWER COST CHARGE CALCULATION
EFFECTIVE: JANUARY 2020**

HELCO BILLING PERIOD:

11/09/19-12/10/19

Irrigation Wells 1,2,3	10,069.79	32,600	0.3089
Nursery Well	3,306.79	9,989	0.3310
51' Well	1,806.94	4,840	0.3733
ENERGY RESOURCES - WIND			
SUBTOTAL	\$15,183.52	47,429	0.3201
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$15,183.52	47,429	0.3201

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$15,183.52
TOTAL KWH	47,429
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3201

WHUC CALCULATIONS:

0.3201	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
0.5337	Pump Efficiency Factor [kWh / TG]
x	
1.06385	(PSC/PUC fee) = 0.1818

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kWh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**POWER COST
CHARGE PER TG
(WHUC)**