KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2020

HELCO:		\$\$	KWH	
12/31/19-1/29/20 1/7/20-2/4/20	Kukio Water Filtration Mamalahoa Hy #P296	2,707.40 133,968.48	7,752 399,600	0.3493 0.3353
1/7/20-2/4/20	(Less) Amounts Billed Back to Makalei	(7,646.74)	(23,353)	0.3274
	SUBTOTAL	\$129,029.14	383,999	0.3360
	GRAND TOTAL	\$129,029.14	383,999	0.3360
POWER COST CALCULATIONS:				
TOTAL DOLLARS: TOTAL KWH UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$129,029.14 383,999 \$ 0.3360		

KWSC WATER CALCULATIONS:

0.3360	UNIT PRICE FOR ELECTRICITY [\$ / kWh]		
X			
18.7100	Pump Efficiency Factor [kWh / TG]		
X			
1.06385	PSC/PUC fee = 6.6882		

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2020

\$	9,129.89
\$	187.54
\$	685.71
\$	1,446.59
\$	372.33
Г \$	225.77
\$	575.31
T2**T _\$_	77.72
\$	12,700.86
_	\$12,700.86
	\$12,700.86
	1,919
\$	6.6185
	\$ \$ \$ T2**T \$

KWSC SEWER CALCULATIONS:

6.6185	UNIT PRICE FOR METERED WATER SALES [\$ / TG]		
X			
1.06385	PSC/PUC fee =	7.0411	

Formula used to calculate PCC

POWER COST CHARGE PER TG

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)