WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2020

12/13/19-0	01/13/20				
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)		62,277.30	200800	0.3101
	WAIK WTR WELL #1 PH 1		68.30	92	0.7424
	WAIK DEEP WELL #2 PUMP (DW-2)		4,301.01	9,300	0.4625
	WAIK WELL SITE #2/PH 1		143.86	299	0.4811
	WAIK DEEP WELL #3 PUMP (DW-3)		34,023.18	104,100	0.3268
	WAIK WELL SITE #3/PH 1 P7X		51.95	27	1.9241
	WAIK DEEP WELL #4 PUMP (DW-4)		8,342.04	25,200	0.3310
	WAIK DEEP WELL #5 PUMP (DW-5)		13,476.87	43,000	0.3134
	WAIK DEEP WELL #6 PUMP (DW-6)		69,895.70	240,600	0.2905
	WAIK WELL SITE #6/AUXILIARY		239.49	561	0.4269
	WAIK DEEP WELL #7 PUMP (DW-7)		75,785.22	261,000	0.2904
	WAIK WELL SITE #7/PH 1		82.91	132	0.6281
ENERGY F	RESOURCES - WIND				
	SUBTOTAL	\$	268,687.83	885,111	0.3036
				3	
ENERGY F	RESOURCES - WIND				
	GRAND TOTAL	\$	268,687.83	885,111	0.3036
POWER CO	OST CALCULATIONS:				
TOTAL DOLLARS:			268,687.83		
TOTAL KW	/H		885,111		
UNIT PRIC	E FOR ELECTRICITY [\$ / kWh]	\$	0.3036		

WHUC CALCULATIONS:

0.3036 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.8182 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE: FEBRUARY 2020

HELCO BILLING PERIOD:

12/11/19-01/09/20

Anaehoomalu STP 29,117.93 SPS #1 5,367.05 SPS#2 991.70 SPS#3 1,464.49

ENERGY RESOURCES - WIND

SUBTOTAL

\$36,941.17

ENERGY RESOURCES - WIND

GRAND TOTAL

\$36,941.17

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:
PREVIOUS MONTH TOTAL METERED TG
UNIT PRICE FOR METERED WATER SALES [\$ / TG]

\$36,941.17 81,945 0.4508

WHUC CALCULATIONS:

0.4508

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

0.4796

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION **EFFECTIVE: FEBRUARY 2020**

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<u>12/11/19-01/09/20</u>			
Irrigation Wells 1,2,3	9,416.49	30,200	0.3118
Nursery Well	3,415.87	10,307	0.3314
51' Well	1,723.99	4,520	0.3814
ENERGY RESOURCES - WIND			
SUBTOTAL	\$14,556.35	45,027	0.3233
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$14,556.35	45,027	0.3233
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$14,556.35		
TOTAL KWH	45,027		

0.3233

UNIT PRICE FOR ELECTRICITY [\$ / kWh]

WHUC CALCULATIONS:

0.3233	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
0.5337	Pump Efficiency Factor [kWh / TG]
X	
1.06385	(PSC/PUC fee) = 0.1836

Formula used to calculate PCC

POWER COST CHARGE PER TG (WHUC)

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)