KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2020

		\$\$	KWH	
HELCO:				
F100100 0100100	K I W W File W	0.004.40		
5/30/20-6/29/20	Kukio Water Filtration	2,221.46	200.	0.2839
6/5/20-7/6/20	Mamalahoa Hy #P296	123,393.18	476,100	0.2592
	(Less) Amounts Billed Back to			
6/5/20-7/6/20	Makalei	(2,895.21)	(10,787)	0.2684
	SUBTOTAL	\$122,719.43	473,137	0.2594
	GRAND TOTAL	\$122,719.43	473,137	0.2594
POWER COST CALCULATIONS:				
TOTAL DOLLARS:		\$122,719.43		
TOTAL KWH		473,137		
UNIT PRICE FOR ELECTRICITY [\$/	kWh]	\$ 0.2594	-	
KWSC WATER CALCULATIO	NS:			
	0.2594		UNIT PRICE FOR ELECTRICITY [\$ / kWh]	
	x			
	18.7100		Pump Efficiency Factor [kWh / TG]	
	x			POWER COST CHARGE PER TG
	1.06385		PSC/PUC fee :	= 5.1627 July
				0.5142 May Adjustment
Formula used to calculate PCC				0.7231 June Adjustment

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

6.4000 Adjusted Total

 $\hbox{Electric Power Cost Per Thousand Gallons} =$

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2020

5/30/20-6/29/2	<u>20</u>		
HELCO:	Kukio #WWTP	\$	7,331.30
	Kukio Sewage Pump #1	\$	148.80
	Kukio Sewage Pump #3	\$	504.57
	Kukio Sewage Pump #4	\$	989.02
	Kukio Sewage Pump #5	\$	251.42
	Maniniowali #WWP STA 6 T	\$	217.39
	Maniniowali #WWP STA 7	\$	224.98
	72250 Kukio Nui DR#SP LIFT2**T	\$	76.65
	SUBTOTAL	\$	9,744.13
	GRAND TOTAL		\$9,744.13
POWER COST	CALCULATIONS:		
PREVIOUS MONTHTOTAL DOLLARS:			\$9,744.13
PREVIOUS MONTH TOTAL METERED TG			1,897
UNIT PRICE FOR METERED WATER SALES [\$ / TG]			5.1366

KWSC SEWER CALCULATIONS:

5.1366 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

x

1.06385 PSC/PUC fee = 5.4646

Formula used to calculate PCC

POWER COST CHARGE PER TG

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)