WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2020

9/12/20-10/13/20			
HELCO: WAIK DEEP WELL #1 PUMP (DW-	40,274.15	124800	0.3227
WAIK WTR WELL #1 PH 1	236.24	587	0.4025
WAIK DEEP WELL #2 PUMP (DW-	26,747.16	96,000	0.2786
WAIK WELL SITE #2/PH 1	138.00	300	0.4600
WAIK DEEP WELL #3 PUMP (DW-	3) 40,590.09	148,500	0.2733
WAIK WELL SITE #3/PH 1 P7X	52.87	29	1.8231
WAIK DEEP WELL #4 PUMP (DW-	4) 21,219.52	65,600	0.3235
WAIK DEEP WELL #5 PUMP (DW-	5) 3,745.70	0	#DIV/0!
WAIK DEEP WELL #6 PUMP (DW-	6) 66,553.03	252,600	0.2635
WAIK WELL SITE #6/AUXILIARY	165.04	379	0.4355
WAIK DEEP WELL #7 PUMP (DW-	7) 75,857.30	290,400	0.2612
WAIK WELL SITE #7/PH 1	68.53	97	0.7065
WAIK WELL #8 CNTRL BLDG/PH	1		
WAIK WELL #8 CNTRL BLDG/PH 3	3		
ENERGY RESOURCES - WIND			
SUBTOTAL	\$275,647.63	979,292	0.2815
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$275,647.63	979,292	0.2815
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$275,647.63		
TOTAL KWH	979,292		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.2815		

WHUC CALCULATIONS:

0.2815 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 1.6859 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2020

HELCO BILLING PERIOD:

9/10/20 - 10/8/20

Anaehoomalu STP 18,328.26 SPS #1 2,339.12 SPS#2 457.72 SPS#3 831.50

ENERGY RESOURCES - WIND

SUBTOTAL \$21,956.60

ENERGY RESOURCES - WIND

GRAND TOTAL \$21,956.60

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS: \$21,956.60
PREVIOUS MONTH TOTAL METERED TG 68,043
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.3227

WHUC CALCULATIONS:

0.3227 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X 205

1.06385 PSC/PUC fee = **0.3433**

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

POWER COST CHARGE PER TG (WHUC)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2020

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HELCO BILLING PERIOD:			
9/10/20-10/8/20			
Irrigation Wells 1,2,3	8,571.01	29,600	0.2896
Nursery Well	3,119.40	10,049	0.3104
51' Well	1,630.20	4,520	0.3607
ENERGY RESOURCES - WIND			
SUBTOTAL	\$13,320.61	44,169	0.3016
	M		
ENERGY RESOURCES - WIND			
	*		
GRAND TOTAL	\$13,320.61	44,169	0.3016
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$13,320.61		
TOTAL KWH	44,169		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3016		

WHUC CALCULATIONS:

0.3016	UNIT PRICE FOR ELECTRICIT	TY [\$ / kWh]
X		
0.5337	Pump Efficiency Factor [kWh /	TG]
X		
1.06385	(PSC/PUC fee) =	0.1712

POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)