KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: DECEMBER 2020

		\$\$	KWH	
HELCO:				
10/30/20-12/1/20	Kukio Water Filtration	2,340.83	7,515	0.3115
11/6/20-12/7/20	Mamalahoa Hy #P296	126,930.29	441,900	0.2872
	(Less) Amounts Billed Back to			
11/6/20-12/7/20	Makalei	(6,642.88)	(22,223)	0.2989
	SUBTOTAL	\$122,628.24	427,192	0.2871
	GRAND TOTAL	\$122,628.24	427,192	0.2871
POWER COST CALCULATIONS:				
TOTAL DOLLARS:		\$122,628.24		
TOTAL KWH		427,192		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.2871		

KWSC WATER CALCULATIONS:

0.2871 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x

18.7100 Pump Efficiency Factor [kWh / TG]

x

1.06385 PSC/PUC fee = 5.7138

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: DECEMBER 2020

10/30/20 - 12/1/20	<u>)</u>	
HELCO:	Kukio #WWTP	\$ 8,746.08
	Kukio Sewage Pump #1	\$ 168.38
	Kukio Sewage Pump #3	\$ 629.48
	Kukio Sewage Pump #4	\$ 1,126.39
	Kukio Sewage Pump #5	\$ 310.53
	Maniniowali #WWP STA 6 T	\$ 235.70
	Maniniowali #WWP STA 7	\$ 206.28
	72250 Kukio Nui DR#SP LIFT2**T	\$ 79.80
	SUBTOTAL	\$ 11,502.64
	GRAND TOTAL	 \$11,502.64
POWER COST CAL	.CULATIONS:	
PREVIOUS MONTH	ITOTAL DOLLARS:	\$11,502.64
PREVIOUS MONTH TOTAL METERED TG		 1,641
UNIT PRICE FOR M	METERED WATER SALES [\$ / TG]	\$ 7.0112

KWSC SEWER CALCULATIONS:

7.0112	UNIT PRICE FOR METERED WATER SALES [\$ / TG]		
X			
1.06385	PSC/PUC fee =	7.4589	

Formula used to calculate PCC

POWER COST CHARGE PER TG

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)