WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE DECEMBER 2020

10/14/20	- 11/12/2 <u>0</u>			
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	12,206.78	0	-
	WAIK WTR WELL #1 PH 1	206.71	511	0.4045
	WAIK DEEP WELL #2 PUMP (DW-2)	20,232.67	73,500	0.2753
	WAIK WELL SITE #2/PH 1	127.73	275	0.4645
	WAIK DEEP WELL #3 PUMP (DW-3)	22,511.67	82,800	0.2719
	WAIK WELL SITE #3/PH 1 P7X	52.24	24	2.1767
	WAIK DEEP WELL #4 PUMP (DW-4)	16,815.37	61,000	0.2757
	WAIK DEEP WELL #5 PUMP (DW-5)	3,773.70	200	18.8685
	WAIK DEEP WELL #6 PUMP (DW-6)	57,096.27	216,300	0.2640
	WAIK WELL SITE #6/AUXILIARY	164.55	385	0.4274
	WAIK DEEP WELL #7 PUMP (DW-7)	67,838.99	262,200	0.2587
	WAIK WELL SITE #7/PH 1	69.53	101	0.6884
	WAIK WELL #8 CNTRL BLDG/PH 1	1,005.46	2898	0.3469
	WAIK WELL #8 CNTRL BLDG/PH 3	45,637.00	136200	0.3351
ENERGY F	RESOURCES - WIND			-
	SUBTOTAL	\$247,738.67	836,394	0.2962
ENERGY F	RESOURCES - WIND			
	GRAND TOTAL	\$247,738.67	836,394	0.2962
POWER C	OST CALCULATIONS:			
TOTAL DOLLARS:		\$247,738.67		
TOTAL KWH		836,394		
UNIT PRIC	E FOR ELECTRICITY [\$ / kWh]	\$ 0.2962		

WHUC CALCULATIONS:

0.2962	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
5.6300	Pump Efficiency Factor [kWh / TG]
X	
1.06385	PSC/PUC fee = 1.7741 POWER COST CHARGE PE
	TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE DECEMBER 2020

HELCO BILLING PERIOD:

10/9/20 - 11/9/20

 Anaehoomalu STP
 19,595.52

 SPS #1
 2,470.76

 SPS#2
 519.07

 SPS#3
 810.82

ENERGY RESOURCES - WIND

SUBTOTAL

\$23,396.17

ENERGY RESOURCES - WIND

GRAND TOTAL

\$23,396.17

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$23,396.17

PREVIOUS MONTH TOTAL METERED TG

63,431

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

0.3688

WHUC CALCULATIONS:

0.3688

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

0.3924

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION **EFFECTIVE: DECEMBER 2020**

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<u>10/9/20 - 11/9/20</u>			
Irrigation Wells 1,2,3	8,995.17	31,900	0.2820
Nursery Well	3,046.39	9,992	0.3049
51' Well	1,563.28	4,360	0.3586
ENERGY RESOURCES - WIND			
SUBTOTAL	\$13,604.84	46,252	0.2941
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$13,604.84	46,252	0.2941
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$13 604 84		

TOTAL DOLLARS:

TOTAL KWH

UNIT PRICE FOR ELECTRICITY [\$ / kWh]

\$13,604.84

46,252 0.2941

WHUC CALCULATIONS:

0.2941	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
0.5337	Pump Efficiency Factor [kWh / TG]
X	
1.06385	(PSC/PUC fee) = 0.1670

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)