WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE JANUARY 2021

<u>11/13/20 - 12/14/20</u>			
HELCO: WAIK DEEP WELL #1 PUMP (DW-1)	12,288.42	0	-
WAIK WTR WELL #1 PH 1	207.87	529	0.3929
WAIK DEEP WELL #2 PUMP (DW-2)	28,090.64	108,000	0.2601
WAIK WELL SITE #2/PH 1	133.29	299	0.4458
WAIK DEEP WELL #3 PUMP (DW-3)	22,498.90	85,800	0.2622
WAIK WELL SITE #3/PH 1 P7X	51.30	26	1.9731
WAIK DEEP WELL #4 PUMP (DW-4)	17,872.59	67,600	0.2644
WAIK DEEP WELL #5 PUMP (DW-5)	3,832.06	0	2
WAIK DEEP WELL #6 PUMP (DW-6)	25,672.28	75,300	0.3409
WAIK WELL SITE #6/AUXILIARY	236.09	616	0.3833
WAIK DEEP WELL #7 PUMP (DW-7)	68,956.53	279,000	0.2472
WAIK WELL SITE #7/PH 1	72.30	111	0.6514
WAIK WELL #8 CNTRL BLDG/PH 1	1,211.09	3622	0.3344
WAIK WELL #8 CNTRL BLDG/PH 3	63,892.07	259800	0.2459
ENERGY RESOURCES - WIND			=
SUBTOTAL	\$245,015.43	880,703	0.2782
ENERGY RESOURCES - WIND	-		
GRAND TOTAL	\$245,015.43	880,703	0.2782
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$245,015.43		
TOTAL KWH	880,703		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.2782		

WHUC CALCULATIONS:

0.2782	UNIT PRICE FOR ELECTRICITY [\$ / kWh]	
X		
5.6300	Pump Efficiency Factor [kWh / TG]	
X		
1.06385	PSC/PUC fee = 1.6663 POWER COST CHARGE P TG (WHUC)	ER

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE JANUARY 2021

HELCO BILLING PERIOD:	HELCO	BILLING	PERIOD:
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11/10/20 - 12/10/20

 Anaehoomalu STP
 19,203.53

 SPS #1
 2,567.78

 SPS#2
 556.23

 SPS#3
 826.06

ENERGY RESOURCES - WIND

SUBTOTAL

\$23,153.60

ENERGY RESOURCES - WIND

GRAND TOTAL

\$23,153.60

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS: \$23,153.60
PREVIOUS MONTH TOTAL METERED TG 73,450
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.3152

WHUC CALCULATIONS:

0.3152

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

- 1

0.3354

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION **EFFECTIVE JANUARY 2021**

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1	1	11	0	120	- 1	2	11	0	120	
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<u>11/10/20 - 12/10/20</u>			
Irrigation Wells 1,2,3	8,586.60	31,600	0.2717
Nursery Well	2,394.18	7,784	0.3076
51' Well	1,647.32	4,840	0.3404
ENERGY RESOURCES - WIND		500 3 00-00000000	
SUBTOTAL	\$12,628.10	44,224	0.2855
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$12,628.10	44,224	0.2855
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$12,628.10		
TOTAL KWH	44,224		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.2855		

WHUC CALCULATIONS:

0.2855	UNIT PRICE FOR ELECTRICITY [\$ / kWh]	
X	•	
0.5337	Pump Efficiency Factor [kWh / TG]	
Х		
1.06385	(PSC/PUC fee) = 0.1621	

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)