WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE JUNE 2021

<u>4/14/21-5/12/21</u>			
HELCO: WAIK DEEP WELL #1 PUMP (DW-1)	12,312.79	0	- *Estimate
WAIK WTR WELL #1 PH 1	207.87	488	0.4260
WAIK DEEP WELL #2 PUMP (DW-2)	49,151.18	173,100	0.2839
WAIK WELL SITE #2/PH 1	131.97	272	0.4852
WAIK DEEP WELL #3 PUMP (DW-3)	33,697.29	117,600	0.2865
WAIK WELL SITE #3/PH 1 P7X	51.37	26	1.9758
WAIK DEEP WELL #4 PUMP (DW-4)	34,029.72	119,200	0.2855
WAIK DEEP WELL #5 PUMP (DW-5)	3,811.37	0	
WAIK DEEP WELL #6 PUMP (DW-6)	58,834.91	198,000	0.2971
WAIK WELL SITE #6/AUXILIARY	206.45	484	0.4265
WAIK DEEP WELL #7 PUMP (DW-7)	72,478.86	260,100	0.2787
WAIK WELL SITE #7/PH 1	70.46	97	0.7264
WAIK WELL #8 CNTRL BLDG/PH 1	390.60	1008	0.3875
WAIK WELL #8 CNTRL BLDG/PH 3	10,339.09	600	17.2318
ENERGY RESOURCES - WIND			
SUBTOTAL	\$275,713.93	870,975	0.3166
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$275,713.93	870,975	0.3166
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$275,713.93		
TOTAL KWH	870,975		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3166		

WHUC CALCULATIONS:

0.3166	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
5.6300	Pump Efficiency Factor [kWh / TG]
Х	
1.06385	PSC/PUC fee = 1.8960 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

*No bill available per Hawaiian Electric pending meter replacement

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE JUNE 2021

HELCO BILLING PERIOD:

4/10/21-5/10/21

Anaehoomalu STP 25,517.36
SPS #1 3,679.76
SPS#2 731.04
SPS#3 635.97

ENERGY RESOURCES - WIND

SUBTOTAL

\$30,564.13

ENERGY RESOURCES - WIND

GRAND TOTAL

\$30,564.13

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$30,564.13

PREVIOUS MONTH TOTAL METERED TG

68,368

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

0.4471

WHUC CALCULATIONS:

0.4471

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385

PSC/PUC fee

0.4756

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION **EFFECTIVE JUNE 2021**

HEL	CO	RII	11	NG	PFF	RIOD:
	OU.	DIL	ᇿ	IVO		MOD.

4/1	^	124	-	14	Λ	124	
4/1	u	121	-:	17	u	171	

<u>4/10/21-5/10/21</u>			
Irrigation Wells 1,2,3	9,323.49	31,300	0.2979
Nursery Well	2,898.66	8,876	0.3266
51' Well	1,770.27	4,680	0.3783
ENERGY RESOURCES - WIND			
SUBTOTAL	\$13,992.42	44,856	0.3119
ENERGY RESOURCES - WIND		T	
GRAND TOTAL	\$13,992.42	44,856	0.3119
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$13,992.42		
TOTAL KWH	44,856		

0.3119

WHUC CALCULATIONS:

UNIT PRICE FOR ELECTRICITY [\$ / kWh]

0.3119	UNIT PRICE FOR ELECTR	ICITY [\$ / kWh]			
X					
0.5337	Pump Efficiency Factor [kWl	Pump Efficiency Factor [kWh / TG]			
X					
1.06385	(PSC/PUC fee) =	0.1771			

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)