WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE OCTOBER 2021

<u>8/12/21 - 9</u>	<u>)/13/21</u>			
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	80,606.02	256000	0.3149
	WAIK WTR WELL #1 PH 1	258.26	583	0.4430
	WAIK DEEP WELL #2 PUMP (DW-2)	58,699.34	188,400	0.3116
	WAIK WELL SITE #2/PH 1	158.89	322	0.4934
	WAIK DEEP WELL #3 PUMP (DW-3)	28,230.63	88,800	0.3179
	WAIK WELL SITE #3/PH 1 P7X	51.30	27	1.9000
	WAIK DEEP WELL #4 PUMP (DW-4)	13,146.81	39,600	0.3320
	WAIK DEEP WELL #5 PUMP (DW-5)	9,542.11	27,800	0.3432
	WAIK DEEP WELL #6 PUMP (DW-6)	79,600.56	262,200	0.3036
	WAIK WELL SITE #6/AUXILIARY	193.55	413	0.4686
	WAIK DEEP WELL #7 PUMP (DW-7)	67,510.69	213,600	0.3161
	WAIK WELL SITE #7/PH 1	109.02	191	0.5708
	WAIK WELL #8 CNTRL BLDG/PH 1	471.08	1142	0.4125
	WAIK WELL #8 CNTRL BLDG/PH 3	10,329.89	600	17.2165
	SUBTOTAL	\$348,908.15	1,079,678	0.3232
ENERGY R	ESOURCES - WIND	-		
	GRAND TOTAL	\$348,908.15	1,079,678	0.3232
POWER CO	OST CALCULATIONS:			
TOTAL DOLLARS:		\$348,908.15		
TOTAL KWH		1,079,678		
UNIT PRIC	E FOR ELECTRICITY [\$ / kWh]	\$ 0.3232		

WHUC CALCULATIONS:

0.3232 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x

5.6300 Pump Efficiency Factor [kWh / TG]

x

1.06385 PSC/PUC fee = 1.9356 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE OCTOBER 2021

HELCO BILLING PERIOD:

81	10	121	- 9	19	121

Anaehoomalu STP 30,374.89
SPS #1 4,045.14
SPS#2 989.59
SPS#3 685.91

GRAND TOTAL

\$36,095.53

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS: \$36,095.53
PREVIOUS MONTH TOTAL METERED TG 77,798
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.4640

WHUC CALCULATIONS:

0.4640 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

x

1.06385 PSC/PUC fee = 0.4936

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION **EFFECTIVE OCTOBER 2021**

HFI	CO	RII	LING	PFR	IOD.

08/1	10/21	-09/	09/21	
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<u>08/10/21 -09/09/21</u>			
Irrigation Wells 1,2,3	10,148.12	31,000	0.3274
Nursery Well	3,117.79	8,743	0.3566
51' Well	1,866.53	4,680	0.3988
SUBTOTAL	\$15,132.44	44,423	0.3406
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$15,132.44	44,423	0.3406
POWER COST CALCULATIONS:			
TOTAL DOLLARS:	\$15,132.44		
TOTAL KWH	44,423		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3406		

WHUC CALCULATIONS:

0.3406	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
0.5337	Pump Efficiency Factor [kWh / TG]
X	
1.06385	(PSC/PUC fee) = 0.1934

Formula used to calculate PCC

POWER COST CHARGE PER TG (WHUC)

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)