## WEST HAWAII WATER COMPANY POWER COST CHARGE CALCULATION EFFECTIVE OCTOBER 2021

| 8/ | 12 | 121 | - 9 | 113 | 121 |
|----|----|-----|-----|-----|-----|
|    |    |     |     |     |     |

| HELCO:                               | WAIK DEEP WELL #1 PUMP (DW-1) | 80,606.02    | 256000    | 0.3149  |  |
|--------------------------------------|-------------------------------|--------------|-----------|---------|--|
|                                      | WAIK WTR WELL #1 PH 1         | 258.26       | 583       | 0.4430  |  |
|                                      | WAIK DEEP WELL #2 PUMP (DW-2) | 58,699.34    | 188,400   | 0.3116  |  |
|                                      | WAIK WELL SITE #2/PH 1        | 158.89       | 322       | 0.4934  |  |
|                                      | WAIK DEEP WELL #3 PUMP (DW-3) | 28,230.63    | 88,800    | 0.3179  |  |
|                                      | WAIK WELL SITE #3/PH 1 P7X    | 51.30        | 27        | 1.9000  |  |
|                                      | WAIK DEEP WELL #4 PUMP (DW-4) | 13,146.81    | 39,600    | 0.3320  |  |
|                                      | WAIK DEEP WELL #5 PUMP (DW-5) | 9,542.11     | 27,800    | 0.3432  |  |
|                                      | WAIK DEEP WELL #6 PUMP (DW-6) | 79,600.56    | 262,200   | 0.3036  |  |
|                                      | WAIK WELL SITE #6/AUXILIARY   | 193.55       | 413       | 0.4686  |  |
|                                      | WAIK DEEP WELL #7 PUMP (DW-7) | 67,510.69    | 213,600   | 0.3161  |  |
|                                      | WAIK WELL SITE #7/PH 1        | 109.02       | 191       | 0.5708  |  |
|                                      | WAIK WELL #8 CNTRL BLDG/PH 1  | 471.08       | 1142      | 0.4125  |  |
|                                      | WAIK WELL #8 CNTRL BLDG/PH 3  | 10,329.89    | 600       | 17.2165 |  |
| ENERGY RESOURCES - WIND              |                               | +            |           | _       |  |
|                                      | SUBTOTAL                      | 348,908.15   | 1,079,678 | 0.3232  |  |
| ENERGY RESOURCES - WIND              |                               |              |           |         |  |
|                                      | GRAND TOTAL                   | \$348,908.15 | 1,079,678 | 0.3232  |  |
| POWER COST CALCULATIONS: TOTAL ICAN. |                               | \$348,908.15 |           |         |  |
| TOTAL KWH                            | OR ELECTRICITY [\$ / kWh]     | \$ 0,3232    |           |         |  |
| OMIT I MOLIT                         | ON ELECTRICITY (# / KYYII)    | ψ 0.3232     |           |         |  |

## WHWC CALCULATIONS:

| 0.3232  | UNIT PRICE FOR ELECTRICITY [\$ / kWh]                |  |  |  |  |
|---------|--|--|--|--|--|
| X       |  |  |  |  |  |
| 5.6300  | Pump Efficiency Factor [kWh / TG]                    |  |  |  |  |
| X       |  |  |  |  |  |
| 1.06385 | PSC/PUC fee = 1.9356 POWER COST CHARGE PER TG (WHWC) |  |  |  |  |

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)