WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: APRIL 2022

02/11/2022	2 - 03/11/22			
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	100,466.72	288800	0.3479
	WAIK WTR WELL #1 PH 1	247.05	502	0.4921
	WAIK DEEP WELL #2 PUMP (DW-2)	15,084.15	40,200	0.3752
	WAIK WELL SITE #2/PH 1	145.05	259	0.5600
	WAIK DEEP WELL #3 PUMP (DW-3)	3,920.99	1,500	2.6140
	WAIK WELL SITE #3/PH 1 P7X	51.36	20	2.5680
	WAIK DEEP WELL #4 PUMP (DW-4)	3,995.19	1,800	2.2196
	WAIK DEEP WELL #5 PUMP (DW-5)	4,076.39	0	-
	WAIK DEEP WELL #6 PUMP (DW-6)	57,115.30	154,500	0.3697
	WAIK WELL SITE #6/AUXILIARY	234.46	472	0.4967
	WAIK DEEP WELL #7 PUMP (DW-7)	67,447.30	186,000	0.3626
	WAIK WELL SITE #7/PH 1	186.19	357	0.5215
	WAIK WELL #8 CNTRL BLDG/PH 1	466.13	1024	0.4552
	WAIK WELL #8 CNTRL BLDG/PH 3	81,930.85	237000	0.3457
	SUBTOTAL	\$335,367.13	912,434	0.3676
ENERGY R	RESOURCES - WIND			
	GRAND TOTAL	\$335,367.13	912,434	0.3676
POWER CO	OST CALCULATIONS:			
TOTAL DO	LLARS;	\$335,367.13		
TOTAL KW	/H	912,434		
UNIT PRIC	E FOR ELECTRICITY [\$ / kWh]	\$ 0.3676		

WHUC CALCULATIONS:

0.3676	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
5.6300	Pump Efficiency Factor (kWh / TG)
Х	
1.06385	PSC/PUC fee = 2.2014 POWER COST CHARGE PER
	TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE: APRIL 2022

HELCO.	BILLING	PERIOD:
ILLUU	DILLING	I LINOD.

219	122	- 3	19	122
ZIS	122	- J	IJ	122

Anaehoomalu STP 32,803.17
SPS #1 4,190.00
SPS#2 896.40
SPS#3 697.59

GRAND TOTAL \$38,587.16

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS: \$38,587.16
PREVIOUS MONTH TOTAL METERED TG 75,879
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.5085

WHUC CALCULATIONS:

0.5085 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385 PSC/PUC fee = 0.5410

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: APRIL 2022

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1	шч	122	5	ши	11.

Irrigation Wells 1,2,3 10,722.78 29,200 0.3672 Nursery Well 3,273.61 8,213 0.3986 51' Well 1,992.77 4,520 0.4409 SUBTOTAL \$15,989.16 41,933 0.3813 ENERGY RESOURCES - WIND \$15,989.16 41,933 0.3813 POWER COST CALCULATIONS: TOTAL DOLLARS: \$15,989.16 15,989.16 17,933	<u> 2/09/22 - 3/09/22</u>			
51' Well 1,992.77 4,520 0.4409 SUBTOTAL \$15,989.16 41,933 0.3813 ENERGY RESOURCES - WIND \$15,989.16 41,933 0.3813 POWER COST CALCULATIONS: TOTAL DOLLARS: \$15,989.16 \$15,989.16	Irrigation Wells 1,2,3	10,722.78	29,200	0.3672
SUBTOTAL \$15,989.16 41,933 0.3813 ENERGY RESOURCES - WIND GRAND TOTAL \$15,989.16 41,933 0.3813 POWER COST CALCULATIONS: TOTAL DOLLARS: \$15,989.16	Nursery Well	3,273.61	8,213	0.3986
ENERGY RESOURCES - WIND GRAND TOTAL \$15,989.16 41,933 0.3813 POWER COST CALCULATIONS: TOTAL DOLLARS: \$15,989.16	51' Well	1,992.77	4,520	0.4409
GRAND TOTAL \$15,989.16 41,933 0.3813 POWER COST CALCULATIONS: TOTAL DOLLARS: \$15,989.16	SUBTOTAL	\$15,989.16	41,933	0.3813
POWER COST CALCULATIONS: TOTAL DOLLARS: \$15,989.16	ENERGY RESOURCES - WIND		· · · · · · · · · · · · · · · · · · ·	
TOTAL DOLLARS: \$15,989.16	GRAND TOTAL	\$15,989.16	41,933	0.3813
, ,	POWER COST CALCULATIONS:			
TOTAL KWH41,933	TOTAL DOLLARS:	\$15,989.16		
	TOTAL KWH	41,933		

0.3813

WHUC CALCULATIONS:

UNIT PRICE FOR ELECTRICITY [\$ / kWh]

0.3813	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
0.5337	Pump Efficiency Factor [kWh / TG]
x	
1.06385	(PSC/PUC fee) = 0.2165

POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)