## WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: OCTOBER 2022

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HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	125,423.37	288800	0.4343
	WAIK WTR WELL #1 PH 1	300.76	523	0.5751
WAIK DEEP WELL #2 PUMP (DW-2)		42,306.01	95,400	0.4435
	WAIK WELL SITE #2/PH 1	157.13	239	0.6574
	WAIK DEEP WELL #3 PUMP (DW-3)	9,915.91	20,400	0.4861
	WAIK WELL SITE #3/PH 1 P7X	51.28	22	2.3309
	WAIK DEEP WELL #4 PUMP (DW-4)	4,360.78	7,600	0.5738
	WAIK DEEP WELL #5 PUMP (DW-5)	70,633.07	161,600	0.4371
	WAIK DEEP WELL #6 PUMP (DW-6)	96,738.99	221,700	0.4364
	WAIK WELL SITE #6/AUXILIARY	194.04	312	0.6219
	WAIK DEEP WELL #7 PUMP (DW-7)	28,839.20	45,300	0.6366
	WAIK WELL SITE #7/PH 1	220.34	364	0.6053
	WAIK WELL #8 CNTRL BLDG/PH 1	556.61	1029	0.5409
	WAIK WELL #8 CNTRL BLDG/PH 3	106,219.26	246900	0.4302
	SUBTOTAL	\$485,916.75	1,090,189	0.4457
ENERGY RE	ESOURCES - WIND			
	GRAND TOTAL	\$485,916.75	1,090,189	0.4457
POWER CO	ST CALCULATIONS: LARS:	\$485,916.75		
TOTAL KWH		1,090,189		
UNIT PRICE	FOR ELECTRICITY [\$ / kWh]	\$ 0.4457		

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8/11/22 - 9/09/22

0.4457 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
5.6300 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 2.6696 POWER COST CHARGE PER
TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

## WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE: OCTOBER 2022

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 41,017.14

 SPS #1
 5,567.35

 SPS#2
 1,284.54

 SPS#3
 956.01

GRAND TOTAL \$48,825.04

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS: \$48,825.04
PREVIOUS MONTH TOTAL METERED TG 96,158
UNIT PRICE FOR METERED WATER SALES [\$ / TG] \$ 0.5078

WHUC CALCULATIONS:

0.5078 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

X

1.06385 PSC/PUC fee = 0.5402

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

## WEST HAWAII UTILITY COMPANY - IRRIGATION POWER COST CHARGE CALCULATION EFFECTIVE: OCTOBER 2022

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Irrigation Wells 1,2,3	8,787.86	18,900	0.4650
Nursery Well	4,009.43	8,213	0.4882
51' Well	2,374.59	4,470	0.5312
SUBTOTAL	\$15,171.88	31,583	0.4804
ENERGY RESOURCES - WIND			
GRAND TOTAL	\$15,171.88	31,583	0.4804

POWER COST CALCULATIONS:

TOTAL DOLLARS:
TOTAL KWH
UNIT PRICE FOR ELECTRICITY [\$ / kWh]

\$15,171.88 31,583 0.4804

## WHUC CALCULATIONS:

0.4804	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
0.5337	Pump Efficiency Factor [kWh / TG]
X	
1.06385	(PSC/PUC fee) = <b>0.2727</b>

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST CHARGE PER TG (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)