KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2022

			\$\$	KWH	
HELCO:					
9/27/22 - 10/26/22	Kukio Water Filtration		3,534.78	7,619	0.4639
10/4/22 - 11/1/22	Mamalahoa Hy #P296		194,848.10	455,400	0.4279
	(Less) Amounts Billed Back to	0			
10/4/22 - 11/1/22	Makalei		(20,191.33)	(48,083)	0.4199
	SUBTOTAL		\$178,191.55	414,936	0.4294
	GRAND TOTAL		\$178,191.55	414,936	0.4294
POWER COST CALCULATIONS	:				
TOTAL DOLLARS:			\$178,191.55		
TOTAL KWH			414,936		
UNIT PRICE FOR ELECTRICITY	[\$ / kWh]	\$	0.4294		

KWSC WATER CALCULATIONS:

0.4294 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
21.9131 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 10.0113

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: NOVEMBER 2022

9/27/22 - 10/26	<u>//22</u>		
HELCO:	Kukio #WWTP	\$	13,049.51
	Kukio Sewage Pump #1	\$	233.87
	Kukio Sewage Pump #3	\$	932.68
	Kukio Sewage Pump #4	\$	1,747.61
	Kukio Sewage Pump #5	\$	369.51
	Maniniowali #WWP STA 6 T	\$	381.49
	Maniniowali #WWP STA 7	\$	310.08
	72250 Kukio Nui DR SP-LIFT2	\$	81.46
	SUBTOTAL	\$	17,106.21
	GRAND TOTAL	= =	\$17,106.21
POWER COST (CALCULATIONS:		
PREVIOUS MONTHTOTAL DOLLARS:			\$17,106.21
PREVIOUS MONTH TOTAL METERED TG			2,586
UNIT PRICE FO	R METERED WATER SALES [\$ / TG]	\$	6.6149

KWSC SEWER CALCULATIONS:

6.6149	UNIT PRICE FOR METERED WATER SALES [\$ / TG]				
x					
1.06385	PSC/PUC fee =	7.0373			

Formula used to calculate PCC

POWER COST CHARGE PER TG

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)