

**KALAELOA WATER COMPANY
POWER COST CHARGE CALCULATION**

FOR THE MONTHS OF:

NOVEMBER	NOVEMBER
\$\$	KWH

[DATE] to [DATE]

HECO	Farrington HWY	24,720.92	59,700	0.4141
	SUBTOTAL	\$24,720.92	59,700	0.4141
	GRAND TOTAL	\$24,720.92	59,700	0.4141

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$24,720.92
TOTAL KWH	59,700
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.4141

KWC CALCULATIONS:

0.4141	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
1.1800	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee =

0.5198

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

PREPARED BY: R. STOUT

12/15/2022
DATE

APPROVED BY: _____
AGNES CARLOS

DATE

APPROVED BY: Rht
ACCOUNTING

12/15/2022
DATE

**KALAELOA WATER COMPANY
POWER COST CHARGE CALCULATION**

FOR THE MONTHS OF:

December
\$\$

9 Mos NAVFAC - Covered Period, Apr - Dec 21,274.00

[DATE] to [DATE]

NAVFAC	BARPOI LIFT STA	\$	2,364	Monthly
	SUBTOTAL	\$	<u>2,364</u>	
	GRAND TOTAL		<u><u>\$2,363.78</u></u>	

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$2,363.78
PREVIOUS MONTH TOTAL METERED TG	<u>38,908</u>
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ <u>0.0608</u>

KWC CALCULATIONS:

$$0.0608 \text{ UNIT PRICE FOR METERED WATER SALES [\$ / TG]} \times 1.06385 \text{ PSC/PUC fee} = \boxed{0.0646} \text{ POWER COST CHARGE PER TG}$$

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

PREPARED BY: ROBERT STOUT

12/19/2022
DATE

APPROVED BY: _____
AGNES CARLOS

DATE

APPROVED BY: [Signature]
ACCOUNTING

12/19/2022
DATE