KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2023

	\$\$	KWH	
Vulia Matar Filtration	2.042.00	0.450	0.4500
	2,812.90	0,100	0.4569
Mamalahoa Hy #P296	188,337.54	444,600	0.4236
(Less) Amounts Billed Back to			
Makalei	(11,195.82)	(27,185)	0.4118
SUBTOTAL	\$179,954.62	423,571	0.4249
GRAND TOTAL	\$179,954.62	423,571	0.4249
	\$179,954.62		
	423,571		
kWh]	\$ 0.4249		
	Makalei	Kukio Water Filtration 2,812.90 Mamalahoa Hy #P296 188,337.54 (Less) Amounts Billed Back to Makalei (11,195.82) SUBTOTAL \$179,954.62 GRAND TOTAL \$179,954.62 \$179,954.62 423,571	Kukio Water Filtration 2,812.90 6,156 Mamalahoa Hy #P296 188,337.54 444,600 (Less) Amounts Billed Back to (11,195.82) (27,185) SUBTOTAL \$179,954.62 423,571 GRAND TOTAL \$179,954.62 423,571 \$179,954.62 423,571

KWSC WATER CALCULATIONS:

0.4249 UNIT PRICE FOR ELECTRICITY (\$ / kWh)

x
21.9131 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 9.9042

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2023

11/29/22 - 12/28	<u>/22</u>		
HELCO:	Kukio #WWTP	\$	11,868.83
	Kukio Sewage Pump #1	\$	265.20
	Kukio Sewage Pump #3	\$	905.97
	Kukio Sewage Pump #4	\$	2,091.67
	Kukio Sewage Pump #5	\$	408.26
	Maniniowali #WWP STA 6 T	\$	373.98
	Maniniowali #WWP STA 7	\$	305.42
	72250 Kukio Nui DR SP-LIFT2	\$	87.41
	SUBTOTAL	\$	16,306.74
	GRAND TOTAL		\$16,306.74
		\$5-	
POWER COST CA	ALCULATIONS:		
PREVIOUS MONTHTOTAL DOLLARS:			\$16,306.74
PREVIOUS MONTH TOTAL METERED TG		900000	2,034
UNIT PRICE FOR METERED WATER SALES [\$ / TG]		\$	8.0171

KWSC SEWER CALCULATIONS:

8.0171	UNIT PRICE FOR METERED WATE	ER SALES [\$ / TG]
x		-
1.06385	PSC/PUC fee =	8.5290

Formula used to calculate PCC

POWER COST CHARGE PER TG

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)