KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2023

		\$\$	KWH	
HELCO:				
05/31/23 - 06/28/23	Kukio Water Filtration	2,993.12	7,082	0.4226
06/06/23 - 07/05/23	Mamalahoa Hy #P296	185,552.66	483,300	0.3839
	(Less) Amounts Billed Back to			
06/06/23 - 07/05/23	Makalei	(7,903.48)	(20,479)	0.3859
	SUBTOTAL	\$180,642.30	469,903	0.3844
	GRAND TOTAL	\$180,642.30	469,903	0.3844
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POWER COST CALCULATIONS:				
TOTAL DOLLARS:		\$180,642.30		
TOTAL KWH		469,903		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$ 0.3844		
			,	

KWSC WATER CALCULATIONS:

0.3844 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x
21.9131 Pump Efficiency Factor [kWh / TG]

x
1.06385 PSC/PUC fee = 8.9618

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KONA WATER SERVICE COMPANY POWER COST CHARGE CALCULATION **EFFECTIVE: JULY 2023**

<u>05/31/23 - 0</u>	6/28/23		
HELCO:	Kukio #WWTP 72877 Poopoomino Dr	\$	11,267.51
	Kukio Sewage Pump #1	\$	190.14
	Kukio Sewage Pump #3	\$	710.36
	Kukio Sewage Pump #4	\$	1,162.32
	Kukio Sewage Pump #5	\$	305.55
	Maniniowali #WWP STA 6 T	\$	292.52
	Maniniowali #WWP STA 7	\$	228.31
	72250 Kukio Nui DR SP-LIFT2	\$	80.80
	SUBTOTAL	\$	14,237.51
	GRAND TOTAL		\$14,237.51
POWER COS	ST CALCULATIONS:		
PREVIOUS MONTHTOTAL DOLLARS:			\$14,237.51
PREVIOUS MONTH TOTAL METERED TG			2,185
UNIT PRICE FOR METERED WATER SALES [\$ / TG]			6.5160

KWSC SEWER CALCULATIONS:

UNIT PRICE FOR METERED WATER SALES [\$ / TG] 6.5160

1.06385

PSC/PUC fee

6.9321

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)