

**KALAELOA WATER COMPANY  
POWER COST CHARGE CALCULATION  
FOR THE MONTHS OF: JANUARY 2024**

		\$\$	KWH	
<b>12/01/23 - 12/29/23</b>				
HECO	Farrington HWY	20,736.41	56,400	0.3677
	SUBTOTAL	\$20,736.41	56,400	0.3677
	GRAND TOTAL	\$20,736.41	56,400	0.3677

**POWER COST CALCULATIONS:**

TOTAL DOLLARS:	\$20,736.41
TOTAL KWH	56,400
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3677

**KWC CALCULATIONS:**

0.3677		UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x		
1.1800		Pump Efficiency Factor [kWh / TG]
x		
1.06385		PSC/PUC fee = <span style="background-color: yellow; padding: 2px;">0.4615</span> POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kWh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KALAELOA SEWER COMPANY  
 POWER COST CHARGE CALCULATION  
 FOR THE MONTH OF: JANUARY 2024

		<u>    </u> \$\$		
3 Mos	NAVFAC - Covered Period: JAN-FEB-MAR	9,500.00		ESTIMATE

**JAN-FEB-MAR**

	NAVFAC		\$ 3,166.67		Monthly
			<u>    </u>		
			\$ 3,166.67		
			<u>    </u>		
	GRAND TOTAL		<u>    </u> <u>    </u>		
			\$3,166.67		

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$3,166.67
PREVIOUS MONTH TOTAL METERED TG	11,740
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	<u>    </u> \$ 0.2697

**KWC CALCULATIONS:**

$$\begin{array}{rcl}
 0.2697 & \text{UNIT PRICE FOR METERED WATER SALES [\$ / TG]} & \\
 \times & & \\
 1.06385 & \text{PSC/PUC fee} & = \quad \mathbf{0.2870} \quad \text{POWER COST CHARGE PER TG}
 \end{array}$$

Formula used to calculate PCC  
 Electric Power Cost Per Thousand Gallons =  
 Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of  
 Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)