

WEST HAWAII WATER COMPANY  
POWER COST CHARGE CALCULATION  
EFFECTIVE: FEBRUARY 2024

12/12/23 - 1/10/24

|                         |                               |              |         |         |                                     |
|-------------------------|-------------------------------|--------------|---------|---------|-------------------------------------|
| HELCO:                  | WAIK DEEP WELL #1 PUMP (DW-1) | 115,969.57   | 300800  | 0.3855  |                                     |
|                         | WAIK WTR WELL #1 PH 1         | 279.19       | 519     | 0.5379  |                                     |
|                         | WAIK DEEP WELL #2 PUMP (DW-2) | 38,922.46    | 98,100  | 0.3968  |                                     |
|                         | WAIK WELL SITE #2/PH 1        | 151.60       | 243     | 0.6239  |                                     |
|                         | WAIK DEEP WELL #3 PUMP (DW-3) | 46,984.23    | 119,400 | 0.3935  |                                     |
|                         | WAIK WELL SITE #3/PH 1 P7X    | 56.37        | 37      | 1.5235  |                                     |
|                         | WAIK DEEP WELL #4 PUMP (DW-4) | 57,454.14    | 145,600 | 0.3946  |                                     |
|                         | WAIK DEEP WELL #5 PUMP (DW-5) | 4,272.56     | 200     | 21.3628 |                                     |
|                         | WAIK DEEP WELL #6 PUMP (DW-6) |              | 0       | -       | Meter removed for repair 6-9 months |
|                         | WAIK WELL SITE #6/AUXILIARY   | 331.87       | 633     | 0.5243  |                                     |
|                         | WAIK DEEP WELL #7 PUMP (DW-7) | 24,576.21    | 37,200  | 0.6607  |                                     |
|                         | WAIK WELL SITE #7/PH 1        | 186.27       | 318     | 0.5858  |                                     |
|                         | WAIK WELL #8 CNTRL BLDG/PH 1  | 1,336.39     | 2806    | 0.4763  |                                     |
|                         | WAIK WELL #8 CNTRL BLDG/PH 3  | 92,060.26    | 240300  | 0.3831  |                                     |
| ENERGY RESOURCES - WIND |                               |              |         | -       |                                     |
|                         | SUBTOTAL                      | 382,581.12   | 946,156 | 0.4044  |                                     |
| ENERGY RESOURCES - WIND |                               |              |         |         |                                     |
|                         | GRAND TOTAL                   | \$382,581.12 | 946,156 | 0.4044  |                                     |

POWER COST CALCULATIONS:

|                                       |              |
|---------------------------------------|--------------|
| TOTAL DOLLARS:                        | \$382,581.12 |
| TOTAL KWH                             | 946,156      |
| UNIT PRICE FOR ELECTRICITY [\$ / kWh] | \$ 0.4044    |

WHWC CALCULATIONS:

|         |  |
|---------|--|
| 0.4044  | UNIT PRICE FOR ELECTRICITY [\$ / kWh]  |
| x       |  |
| 5.6300  | Pump Efficiency Factor [kWh / TG]  |
| x       |  |
| 1.06385 | PSC/PUC fee = <span style="background-color: yellow; border: 1px solid black; padding: 2px;">2.4219</span> POWER COST CHARGE PER TG (WHWC) |

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)