## WEST HAWAII WATER COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: MARCH 2024

<u>01/11/24 - 02/08/24</u>						
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	113,091.83	292800	0.3862		
	WAIK WTR WELL #1 PH 1	272.03	502	0.5419		
	WAIK DEEP WELL #2 PUMP (DW-2)	26,516.37	65,700	0.4036		
	WAIK WELL SITE #2/PH 1	148.93	236	0.6311		
	WAIK DEEP WELL #3 PUMP (DW-3)	30,344.24	75,900	0.3998		
	WAIK WELL SITE #3/PH 1 P7X	56.12	29	1.9352		
	WAIK DEEP WELL #4 PUMP (DW-4)	43,791.73	109,800	0.3988		
	WAIK DEEP WELL #5 PUMP (DW-5)	16,045.95	38,800	0.4136		
	WAIK DEEP WELL #6 PUMP (DW-6)		0		Meter removed for repair 6-9 months	
	WAIK WELL SITE #6/AUXILIARY	351.16	673	0.5218		
	WAIK DEEP WELL #7 PUMP (DW-7)	21,224.49	27,000	0.7861		
	WAIK WELL SITE #7/PH 1	186.88	318	0.5877		
	WAIK WELL #8 CNTRL BLDG/PH 1	1,243.39	2601	0.4780		
	WAIK WELL #8 CNTRL BLDG/PH 3	86,853.64	225000	0.3860		
ENERGY RESOURCES - WIND				-		
	SUBTOTAL	340,126.76	839,359	0.4052		
ENERGY RESOURCES - WIND						
	GRAND TOTAL	\$340,126.76	839,359	0.4052		
POWER COST CALCULATIONS:						
TOTAL DOLLARS:		\$340,126.76				
TOTAL KWH		839,359				
UNIT PRICE	FOR ELECTRICITY [\$ / kWh]	\$ 0.4052	_			

## WHWC CALCULATIONS:

0.4052	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
X	
5.6300	Pump Efficiency Factor [kWh / TG]
X	
1.06385	PSC/PUC fee = 2.4271 POWER COST CHARGE PER TG (WHWC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)