

KALAELOA WATER COMPANY
 POWER COST CHARGE CALCULATION
 FOR THE MONTHS OF: JUNE 2024

5/1/24 - 5/30/24

		\$\$	KWH	
HECO	Farrington HWY	21,200.20	58,328	0.3635
	SUBTOTAL	\$21,200.20	58,328	0.3635
	GRAND TOTAL	\$21,200.20	58,328	0.3635

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$21,200.20
TOTAL KWH	58,328
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3635

KWC CALCULATIONS:

0.3635	UNIT PRICE FOR ELECTRICITY [\$ / kWh]		
x			
1.1800	Pump Efficiency Factor [kWh / TG]		
x			
1.06385	PSC/PUC fee =	0.4563	POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KALAELOA SEWER COMPANY
 POWER COST CHARGE CALCULATION
 FOR THE MONTH OF: June 2024

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3 Mos	NAVFAC - Covered Period: APR-MAY-JUNE	9,014.96

Apr-May-Jun

NAVFAC	BARPOI LIFT STA	\$ 3,004.99	Monthly
	SUBTOTAL	<u>\$ 3,004.99</u>	
	GRAND TOTAL	<u><u>\$3,004.99</u></u>	

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$3,004.99
PREVIOUS MONTH TOTAL METERED TG	<u>8,905.00</u>
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 0.3374

KWC CALCULATIONS:

0.3374 UNIT PRICE FOR METERED WATER SALES [\$ / TG]
 X

1.06385 PSC/PUC fee = 0.3590 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)