## WEST HAWAII WATER COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JULY 2024

| <u>05/10/24 - 06/08/24</u>            |                               |              |         |         |                                     |  |
|---------------------------------------|-------------------------------|--------------|---------|---------|-------------------------------------|--|
| HELCO:                                | WAIK DEEP WELL #1 PUMP (DW-1) | 111,451.05   | 294400  | 0.3786  |                                     |  |
|                                       | WAIK WTR WELL #1 PH 1         | 278.10       | 519     | 0.5358  |                                     |  |
|                                       | WAIK DEEP WELL #2 PUMP (DW-2) | 35,138.75    | 89,400  | 0.3931  |                                     |  |
|                                       | WAIK WELL SITE #2/PH 1        | 148.99       | 238     | 0.6260  |                                     |  |
|                                       | WAIK DEEP WELL #3 PUMP (DW-3) | 56,029.01    | 144,900 | 0.3867  |                                     |  |
|                                       | WAIK WELL SITE #3/PH 1 P7X    | 56.04        | 25      | 2.2416  |                                     |  |
|                                       | WAIK DEEP WELL #4 PUMP (DW-4) | 47,140.47    | 113,400 | 0.4157  |                                     |  |
|                                       | WAIK DEEP WELL #5 PUMP (DW-5) | 4,355.55     | 6,000   | 0.7259  |                                     |  |
|                                       | WAIK DEEP WELL #6 PUMP (DW-6) |              | 0       | -       | Meter removed for repair 6-9 months |  |
|                                       | WAIK WELL SITE #6/AUXILIARY   | 254.24       | 467     | 0.5444  |                                     |  |
|                                       | WAIK DEEP WELL #7 PUMP (DW-7) | 12,343.24    | 900     | 13.7147 |                                     |  |
|                                       | WAIK WELL SITE #7/PH 1        | 203.22       | 356     | 0.5708  |                                     |  |
|                                       | WAIK WELL #8 CNTRL BLDG/PH 1  | 1,155.66     | 2429    | 0.4758  |                                     |  |
|                                       | WAIK WELL #8 CNTRL BLDG/PH 3  | 90,600.53    | 241500  | 0.3752  |                                     |  |
| ENERGY RES                            | OURCES - WIND                 |              |         | -       |                                     |  |
|                                       | SUBTOTAL                      | 359,154.85   | 894,534 | 0.4015  |                                     |  |
|                                       |                               |              |         |         |                                     |  |
| ENERGY RESOURCES - WIND               |                               |              |         |         |                                     |  |
|                                       | GRAND TOTAL                   | \$359,154.85 | 894,534 | 0.4015  |                                     |  |
| POWER COST CALCULATIONS:              |                               |              |         |         |                                     |  |
| TOTAL DOLLARS:                        |                               | \$359,154.85 |         |         |                                     |  |
| TOTAL KWH                             |                               | 894,534      |         |         |                                     |  |
| UNIT PRICE FOR ELECTRICITY [\$ / kWh] |                               | \$ 0.4015    |         |         |                                     |  |

## WHWC CALCULATIONS:

| 0.4015  | UNIT PRICE FOR ELECTRICITY [\$ / kWh]                |  |  |  |  |
|---------|--|--|--|--|--|
| X       |  |  |  |  |  |
| 5.6300  | Pump Efficiency Factor [kWh / TG]                    |  |  |  |  |
| X       |  |  |  |  |  |
| 1.06385 | PSC/PUC fee = 2.4048 POWER COST CHARGE PER TG (WHWC) |  |  |  |  |

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)