

KALAELOA WATER COMPANY
 POWER COST CHARGE CALCULATION
 FOR THE MONTHS OF: AUGUST 2024

06/29/24 - 07/30-24

	\$\$	KWH	
Farrington HWY	23,582.28	68,044	0.3466
SUBTOTAL	\$23,582.28	68,044	0.3466
GRAND TOTAL	\$23,582.28	68,044	0.3466

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$23,582.28
TOTAL KWH	68,044
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3466

KWC CALCULATIONS:

0.3466		UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x		
1.1800		Pump Efficiency Factor [kWh / TG]
x		
1.06385		PSC/PUC fee = 0.4351 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KALAELOA SEWER COMPANY
 POWER COST CHARGE CALCULATION
 FOR THE MONTH OF: August 2024 ✓

	<u> </u> \$\$	
3 Mos	7,853.88 ✓	NAVFAC - Covered Period: JUL-AUG-SEP

JUL-AUG-SEP

NAVFAC	\$ 2,617.96	Monthly ✓
	<u> </u>	
	\$ 2,617.96	

GRAND TOTAL	<u> </u> <u> </u>	
	\$2,617.96	

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$2,617.96	
PREVIOUS MONTH TOTAL METERED TG	<u> </u>	
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	8,886.12 ✓	
	<u> </u>	
	\$ 0.2946	

KWC CALCULATIONS:

0.2946 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

x

1.06385 PSC/PUC fee = 0.3134 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)