WEST HAWAII UTILITY COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2025

11/09/24 - 1	<u>2/10/24</u>					
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	78,943.97	200000	0.3947		
	WAIK WTR WELL #1 PH 1	284.84	545	0.5226		
	WAIK DEEP WELL #2 PUMP (DW-2)	39,164.39	92,100	0.4252		
	WAIK WELL SITE #2/PH 1	153.87	254	0.6058		
	WAIK DEEP WELL #3 PUMP (DW-3)	74,194.86	188,700	0.3932		
	WAIK WELL SITE #3/PH 1 P7X	55.86	29	1.9262		
	WAIK DEEP WELL #4 PUMP (DW-4)	18,463.29	38,200	0.4833		
	WAIK DEEP WELL #5 PUMP (DW-5)	4,434.44	5,200	0.8528		
	WAIK DEEP WELL #6 PUMP (DW-6)		0	- Meter rem	loved for repair 6-9 months	
	WAIK WELL SITE #6/AUXILIARY	152.96	252	0.6070		
	WAIK DEEP WELL #7 PUMP 3 PHASE	89,844.80	238,500	0.3767		
	WAIK WELL SITE #7/PH 1	71.05	70	1.0150		
	WAIK WELL #8 CNTRL BLDG/PH 1	1,261.06	2714	0.4646		
	WAIK WELL #8 CNTRL BLDG/PH 3	93,867.25	255600	0.3672		
		•				
	SUBTOTAL	\$400,892.64	1,022,164	0.3922		
ENERGY RES	SOURCES - WIND					
	GRAND TOTAL	\$400,892.64	1,022,164	0.3922		
POWER COST CALCULATIONS:						
TOTAL DOLLARS:		\$400,892.64				
TOTAL KWH		1,022,164				
UNIT PRICE I	FOR ELECTRICITY [\$ / kWh]	\$ 0.3922				

WHUC CALCULATIONS:

0.3922	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
Х	
5.6300	Pump Efficiency Factor [kWh / TG]
x 1.06385	PSC/PUC fee = 2.3491 POWER COST CHARGE PER TG
	(WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2025

HELCO BILLING PERIOD:

11/07/27 - 12/06/24

685283 QUEEN KAAHUMANU HWY BLDG 1 STP	36,257.92
SPS #1	5,246.94
SPS#2	1,133.42
SPS#3	792.12
GRAND TOTAL	\$43,430.40

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:	(\$43,430.40
PREVIOUS MONTH TOTAL METERED TG		85,735
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$	0.5066

WHUC CALCULATIONS:

0.5066	UNIT PRICE FO	UNIT PRICE FOR METERED WATER SALES [\$ / TG]				
X						
1.06385	PSC/PUC fee	=	0.5389			

POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-IRRIGATION POWER COST CHARGE CALCULATION **EFFECTIVE: JANUARY 2025**

HELCO BILLING PERIOD:

1	1	1	0	17	124	4.	. 1	12	10	6	124

<u> 11/07/24 - 1</u>	<u>2/06/24</u>			
	685283 Queen Kaahumanu Hwy Bldg 1 IRR Pump 2 3	11,982.92	30,134	0.3977
	Nursery Well	4,403.62	10,511	0.4190
	51' Well	110.55	222	0.4980
	SUBTOTAL	\$16,497.09	40,867	0.4037
ENERGY RES	SOURCES - WIND		-	
	GRAND TOTAL	\$16,497.09	40,867	0.4037
	STORING TOTAL	Ψ10,107.00	40,007	0.4007
POWER COS	ST CALCULATIONS:			
TOTAL DOLL	ARS:	\$16,497.09		
TOTAL KWH		40,867		
UNIT PRICE I	FOR ELECTRICITY [\$ / kWh]	\$ 0.4037		

WHUC CALCULATIONS:

0.4037	UNIT PRICE FOR EL	ECTRICITY [\$ / kWh]
X		
0.5337	Pump Efficiency Fact	tor [kWh / TG]
X		
1.06385	(PSC/PUC fee)	0.2292

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

POWER COST **CHARGE PER TG** (WHUC)

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)