WEST HAWAII WATER COMPANY POWER COST CHARGE CALCULATION EFFECTIVE: JANUARY 2025

11/09/24 - 12/10/24						
HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)		78,943.97	200000	0.3947	
	WAIK WTR WELL #1 PH 1		284.84	545	0.5226	
	WAIK DEEP WELL #2 PUMP (DW-2)		39,164.39	92,100	0.4252	
	WAIK WELL SITE #2/PH 1		153.87	254	0.6058	
	WAIK DEEP WELL #3 PUMP (DW-3)		74,194.86	188,700	0.3932	
	WAIK WELL SITE #3/PH 1 P7X		55.86	29	1.9262	
	WAIK DEEP WELL #4 PUMP (DW-4)		18,463.29	38,200	0.4833	
	WAIK DEEP WELL #5 PUMP (DW-5)		4,434.44	5,200	0.8528	
	WAIK DEEP WELL #6 PUMP (DW-6)			0	-	Meter removed for repair 6-9 months
	WAIK WELL SITE #6/AUXILIARY		152.96	252	0.6070	
	WAIK DEEP WELL PUMP #7 3 PHASE		89,844.80	238,500	0.3767	
	WAIK WELL SITE #7/PH 1		71.05	70	1.0150	
	WAIK WELL #8 CNTRL BLDG/PH 1		1,261.06	2714	0.4646	
	WAIK WELL #8 CNTRL BLDG/PH 3		93,867.25	255600	0.3672	
ENERGY RESOURCES - WIND					-	
	SUBTOTAL		400,892.64	1,022,164	0.3922	
ENERGY RESOURCES - WIND						
	GRAND TOTAL		\$400,892.64	1,022,164	0.3922	
DOMED COST ON OUR ATIONS						
POWER COST CALCULATIONS:						
TOTAL DOLLARS:			\$400,892.64			
TOTAL KWH			1,022,164			
UNIT PRICE FOR ELECTRICITY [\$ / kWh]		\$	0.3922			

WHWC CALCULATIONS:

0.3922 UNIT PRICE FOR ELECTRICITY [\$ / kWh]

x

5.6300 Pump Efficiency Factor [kWh / TG]

x

1.06385 PSC/PUC fee = 2.3491 POWER COST CHARGE PER TG (WHWC)

Formula used to calculate PCC

 $\hbox{Electric Power Cost Per Thousand Gallons} =$

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)