KALAELOA WATER COMPANY POWER COST CHARGE CALCULATION FOR THE MONTHS OF: APRIL 2025

		\$\$	KWH	
03/01/25 - 03/31/25	,			
Farrington HWY		24,372.99	71,536	0.3407
SUBTOTAL		\$24,372.99	71,536	0.3407
GRAND TOTAL		\$24,372.99	71,536	0.3407
POWER COST CALCULATIONS:				
TOTAL DOLLARS:		\$24,372.99		
TOTAL KWH		71,536		
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$	0.3407		

KWC CALCULATIONS:

0.3407 UNIT PRICE FOR ELECTRICITY (\$ / kWh)

x

1.1800 Pump Efficiency Factor [kWh / TG]

x

1.06385 PSC/PUC fee = 0.4277 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KALAELOA SEWER COMPANY POWER COST CHARGE CALCULATION FOR THE MONTH OF: APRIL 2025

3 Mos NAVFAC - Covered Period: JAN-FEB-MAR

9,955.94

APR-MAY-JUN

9,955.94

\$\$

NAVFAC

BARPOI LIFT STA

3,318.65 Monthly

SUBTOTAL

3,318.65

GRAND TOTAL

\$3,318.65

POWER COST CALCULATIONS:

PREVIOUS MONTHTOTAL DOLLARS:

\$3,318.65

PREVIOUS MONTH TOTAL METERED TG

8,724.84 ESTIMATE due to consumption report unavailable

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

0.3804

KWC CALCULATIONS:

0.3804 UNIT PRICE FOR METERED WATER SALES [\$ / TG]

1.06385 PSC/PUC fee

0.4047 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)