

WEST HAWAII UTILITY COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: JULY 2025

5/10/25 - 6/10/25

HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	73,185.15	209600	0.3492
	WAIK WTR WELL #1 PH 1	284.57	595	0.4783
	WAIK DEEP WELL #2 PUMP (DW-2)	37,162.32	109,500	0.3394
	WAIK WELL SITE #2/PH 1	145.28	256	0.5675
	WAIK DEEP WELL #3 PUMP (DW-3)	65,967.11	189,000	0.3490
	WAIK WELL SITE #3/PH 1 P7X	59.00	46	1.2826
	WAIK DEEP WELL #4 PUMP (DW-4)	4,401.52	7,200	0.6113
	WAIK DEEP WELL #5 PUMP (DW-5)	4,497.29	3,400	1.3227
	WAIK DEEP WELL #6 PUMP (DW-6)		0	- Meter removed for repair 6-9 months
	WAIK WELL SITE #6/AUXILIARY	367.56	797	0.4612
	WAIK DEEP WELL #7 PUMP 3 PHASE	96,108.71	296,400	0.3243
	WAIK WELL SITE #7/PH 1	74.20	83	0.8940
	WAIK WELL #8 CNTRL BLDG/PH 1	1,198.00	2818	0.4251
	WAIK WELL #8 CNTRL BLDG/PH 3	83,384.65	257700	0.3236
	SUBTOTAL	\$366,835.36	1,077,395	0.3405
ENERGY RESOURCES - WIND				
	GRAND TOTAL	\$366,835.36	1,077,395	0.3405

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$366,835.36
TOTAL KWH	1,077,395
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3405

WHUC CALCULATIONS:

0.3405	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
5.6300	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee = 2.0393 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER
POWER COST CHARGE CALCULATION
EFFECTIVE: JULY 2025

HELCO BILLING PERIOD:

05/08/25 - 06/06/25

685283 QUEEN KAAHUMANU HWY BLDG 1 STP	32,914.22
SPS #1	4,032.66
SPS#2	1,070.94
SPS#3	742.24
 GRAND TOTAL	 <u>\$38,760.06</u>

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$38,760.06
PREVIOUS MONTH TOTAL METERED TG	<u>90,143</u>
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 0.4300

WHUC CALCULATIONS:

0.4300
X
1.06385

UNIT PRICE FOR METERED WATER SALES [\$ / TG]

PSC/PUC fe = 0.4574
POWER COST
CHARGE PER TG
(WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-IRRIGATION
POWER COST CHARGE CALCULATION
EFFECTIVE: JULY 2025

HELCO BILLING PERIOD:

05/08/25 - 06/06/25

685283 Queen Kaahumanu Hwy Bldg 1 IRR Pump 2 3	10,696.34	30,145	0.3548
Nursery Well	3,988.24	10,641	0.3748
51' Well	1,825.04	4,352	0.4194
 SUBTOTAL	 \$16,509.62	 45,138	 0.3658

ENERGY RESOURCES - WIND

GRAND TOTAL	\$16,509.62	45,138	0.3658
-------------	-------------	--------	--------

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$16,509.62
TOTAL KWH	45,138
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3658

WHUC CALCULATIONS:

0.3658	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
0.5337	Pump Efficiency Factor [kWh / TG]
x	
1.06385	(PSC/PUC fee) 0.2077

Formula used to calculate PCC
Electric Power Cost Per Thousand Gallons =
Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

POWER COST
CHARGE PER TG
(WHUC)