

HAWAII WATER SERVICE COMPANY - PUKALANI  
POWER COST CHARGE CALCULATION  
EFFECTIVE: DECEMBER 2025

10/8/25-11/6/25

|             |                             |                     |
|-------------|-----------------------------|---------------------|
| MECO:       | LIHOLANI ST                 | \$ 15,380.37        |
|             | ILILANI ST                  | \$ 623.03           |
|             | AINALANI DR                 | \$ 571.25           |
|             | LIHOLANI IRIG PMP ST CLS 14 | \$ 225.87           |
| GRAND TOTAL |                             | <u>\$ 16,800.52</u> |

|                                |                      |
|--------------------------------|----------------------|
| PREVIOUS MONTH REVENUES        | \$ 296,872.09        |
| LESS EFFLUENT REVENUES         | \$ -                 |
| REVENUES FOR POWER COST FACTOR | <u>\$ 296,872.09</u> |

UNIT PRICE FOR WASTEWATER PROCESSING (\$/REV) 0.0566

Revenue Tax Factor 1.06385

Power Cost Factor 0.0602

FORMULA USED TO CALCULATE POWER COST FACTOR:

$$\text{POWER COST FACTOR} = \frac{\text{PREVIOUS MONTH ELECTRICITY COST}}{\text{PREVIOUS MONTH REVENUES LESS EFFLUENT REVENUES}} \times \text{REVENUE TAX FACTOR}$$