

**KONA WATER SERVICE COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: JANUARY, 2026**

		<u>\$\$</u>	<u>KWH</u>	
HELCO:				
11/26/25-12/26/25	Kukio Water Filtration	3,436.10	8,238	0.4171
12/3/25-1/2/26	Mamalahoa Hy #P296	214,448.14	579,786	0.3699
	(Less) Amounts Billed Back to Makalei	(3,699.28)	(9,962)	0.3713
	SUBTOTAL	<u>\$214,184.96</u>	<u>578,062</u>	0.3705
November Adjustment (calculated with October bill by mistake)		4,319.76	2,777	1.5555 (difference between electric bills)
	GRAND TOTAL	<u>\$218,504.72</u>	<u>580,839</u>	0.3762

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$218,504.72
TOTAL KWH	580,839
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	<u>\$ 0.3762</u>

KWSC WATER CALCULATIONS:

0.3762	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
21.9131	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee = 8.7698 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

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POWER COST CHARGE CALCULATION
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11/26/25-12/26/25

HELCO:	72877 Poopoomino Dr	10,736.18
	Kukio Sewage Pump #1	237.72
	Kukio Sewage Pump #3	736.62
	Kukio Sewage Pump #4	1,955.81
	Kukio Sewage Pump #5	465.22
	Maniniowali #WWP STA 6 T	227.72
	Maniniowali #WWP STA 7	739.87
	72250 Kukio Nui DR SP-LIFT2	93.78
	SUBTOTAL	15,192.92
	GRAND TOTAL	\$15,192.92

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$15,192.92
PREVIOUS MONTH TOTAL METERED TG	2,128
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 7.1395

KWSC SEWER CALCULATIONS:

7.1395	UNIT PRICE FOR METERED WATER SALES [\$ / TG]
x	
1.06385	PSC/PUC fee =

7.5954

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of
Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)