

HAWAII WATER SERVICE COMPANY - POIPU
POWER COST ADJUSTMENT CALCULATION
EFFECTIVE : JANUARY 1, 2026

Meter	Usage	Cost	Cost per Kwh	
February - December 2024				
1410070	721,650.82	\$ 251,889.74	\$ 0.3490	
1410019	26,589.58	\$ 10,747.66	\$ 0.4042	
910109	21,555.22	\$ 8,655.20	\$ 0.4015	
	769,795.62	\$ 271,292.60	\$ 0.3524	
February - December 2025				
74941003	Kiahuna STP	865,360.00	\$ 290,706.46	\$ 0.3359
74941002	Kiahuna Pump ST 2	27,280.00	\$ 10,737.92	\$ 0.3936
74941001	Pump Station 1	13,618.00	\$ 4,544.24	\$ 0.3337
	906,258.00	\$ 305,988.62	\$ 0.3376	

APCAC Rules (see Existing
APCAC Rules tab)

1 Measurement Year Electricity Cost	\$ 305,989
2 Measurement Year adjusted kWh Usage	906,258 kWh
3 Measurement Year Cost per adjusted kWh (Line 1 / Line 2)	\$ 0.3376
4 Base Year Cost per adjusted kWh	\$ 0.3126
5 Increase (Decrease in Cost per adjusted kWh (Line 3 - Line 4)	\$ 0.0250
6 Base Year adjusted kWh	771,863
7 Cost Increase (Decrease) (Line 5 * Line 6)	\$ 19,327
8 Grossed-up for Revenue Taxes @1.068205 (Line 7 * 1.068205)	\$ 20,645
9 Measurement Year Revenue	\$ 1,072,703
10 Percent Increase (Decrease) Required (Line 8 / Line 9)	1.9246%
Included in Prior Year Rate Adjustment	3.0608%
Adjustment for this year	-1.1362%