

**KONA WATER SERVICE COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: FEBRUARY, 2026**

HELCO:

		<u>\$\$</u>	<u>KWH</u>	
12/27/25-1/26/26	Kukio Water Filtration	3,179.50	7,580	0.4195
1/3/26-1/30/26	Mamalahoa Hy #P296	183,107.57	496,768	0.3686
	(Less) Amounts Billed Back to Makalei	(4,746.99)	(12,834)	0.3699
	SUBTOTAL	<u>\$181,540.08</u>	<u>491,514</u>	0.3693
	 GRAND TOTAL	 <u><u>\$181,540.08</u></u>	 <u><u>491,514</u></u>	 0.3693

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$181,540.08
TOTAL KWH	491,514
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	<u>\$ 0.3693</u>

KWSC WATER CALCULATIONS:

0.3693	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
21.9131	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee = 8.6104 POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

KONA WATER SERVICE COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: FEBRUARY, 2026

12/27/25-1/26/26

HELCO:	72877 Poopoomino Dr	10,784.22
	Kukio Sewage Pump #1	250.90
	Kukio Sewage Pump #3	791.20
	Kukio Sewage Pump #4	2,069.27
	Kukio Sewage Pump #5	496.48
	Maniniowali #WWP STA 6 T	254.76
	Maniniowali #WWP STA 7	808.68
	72250 Kukio Nui DR SP-LIFT2	93.26
	SUBTOTAL	15,548.77
	GRAND TOTAL	\$15,548.77

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$15,548.77
PREVIOUS MONTH TOTAL METERED TG	1,978
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 7.8624

KWSC SEWER CALCULATIONS:

7.8624	UNIT PRICE FOR METERED WATER SALES [\$ / TG]
x	
1.06385	PSC/PUC fee = 8.3645

POWER COST CHARGE PER TG

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons ==

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)