

HAWAII WATER SERVICE COMPANY - PUKALANI  
POWER COST CHARGE CALCULATION  
EFFECTIVE: FEBRUARY, 2026

12/9/25-1/7/26

|                                               |                             |                      |
|-----------------------------------------------|-----------------------------|----------------------|
| MECO:                                         | LIHOLANI ST                 | \$ 14,744.79         |
|                                               | ILILANI ST                  | \$ 578.94            |
|                                               | AINALANI DR                 | \$ 593.19            |
|                                               | LIHOLANI IRIG PMP ST CLS 14 | \$ 251.80            |
|                                               | GRAND TOTAL                 | <u>\$ 16,168.72</u>  |
| PREVIOUS MONTH REVENUES                       |                             | <u>\$ 201,466.57</u> |
| LESS EFFLUENT REVENUES                        |                             | <u>\$ -</u>          |
| REVENUES FOR POWER COST FACTOR                |                             | <u>\$ 201,466.57</u> |
| UNIT PRICE FOR WASTEWATER PROCESSING (\$/REV) |                             | 0.0803               |
| Revenue Tax Factor                            |                             | 1.06385              |
| Power Cost Factor                             |                             | <u>0.0854</u>        |

FORMULA USED TO CALCULATE POWER COST FACTOR:

$$\text{POWER COST FACTOR} = \frac{\text{PREVIOUS MONTH ELECTRICITY COST}}{\text{PREVIOUS MONTH REVENUES LESS EFFLUENT REVENUES}} \times \text{REVENUE TAX FACTOR}$$