

**WEST HAWAII UTILITY COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: FEBRUARY, 2026**

12/10/25-1/8/26

HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	69,699.88	182362	0.3822
	WAIK WTR WELL #1 PH 1	285.47	564	0.5062
	WAIK DEEP WELL #2 PUMP (DW-2)	32,323.98	87,600	0.3690
	WAIK WELL SITE #2/PH 1	152.63	258	0.5916
	WAIK DEEP WELL #3 PUMP (DW-3)	51,009.32	141,000	0.3618
	WAIK WELL SITE #3/PH 1 P7X	57.39	26	2.2073
	WAIK DEEP WELL #4 PUMP (DW-4)	-	0	- Pump down since 11/17/25
	WAIK DEEP WELL #5 PUMP (DW-5)	4,526.04	5,200	0.8704
	WAIK DEEP WELL #6 PUMP (DW-6)	-	0	- Meter removed for repair 6-9 months
	WAIK WELL SITE #6/AUXILIARY	417.90	869	0.4809
	WAIK DEEP WELL PUMP #7 3 PHASE	95,961.02	276,000	0.3477
	WAIK WELL SITE #7/PH 1	75.78	81	0.9356
	WAIK WELL #8 CNTRL BLDG/PH 1	151.75	256	0.5928
	WAIK WELL #8 CNTRL BLDG/PH 3	80,413.22	229500	0.3504
	SUBTOTAL	\$335,074.38	923,716	0.3627

ENERGY RESOURCES - WIND

GRAND TOTAL	\$335,074.38	923,716	0.3627
-------------	---------------------	----------------	---------------

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$335,074.38
TOTAL KWH	923,716
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3627

WHUC CALCULATIONS:

0.3627	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
5.6300	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee = 2.1727 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-SEWER
POWER COST CHARGE CALCULATION
EFFECTIVE: FEBRUARY, 2026**

HELCO BILLING PERIOD:

12/6/25-1/6/26; 12/5/25-1/5/26

685283 QUEEN KAAHUMANU HWY BLDG 1 STP	39,996.47
Kolea Sewage Pump STN SPS-1	4,704.08
Ala Ihi St SPS-2	1,221.01
Maintenance Rd 3 SPS-3	882.22
GRAND TOTAL	<u>\$46,803.78</u>

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$46,803.78
PREVIOUS MONTH TOTAL METERED TG	<u>89,449</u>
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 0.5232

WHUC CALCULATIONS:

0.5232	UNIT PRICE FOR METERED WATER SALES [\$ / TG]
X	
1.06385	PSC/PUC fe = 0.5567
	POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-IRRIGATION
POWER COST CHARGE CALCULATION
EFFECTIVE: FEBRUARY, 2026**

HELCO BILLING PERIOD:

12/6/25-1/6/26

685283 Queen Kaahumanu Hwy Bldg 1 IRR Pump 2 3	10,626.26	27,723	0.3833
Nursery Well	4,525.07	11,350	0.3987
51' Well (685283 Queen K Hwy Bldg 1 STP)	1,029.22	1,887	0.5454

SUBTOTAL	<u>\$16,180.55</u>	<u>40,960</u>	0.3950
----------	--------------------	---------------	--------

ENERGY RESOURCES - WIND

GRAND TOTAL	<u><u>\$16,180.55</u></u>	<u><u>40,960</u></u>	0.3950
-------------	---------------------------	----------------------	--------

POWER COST CALCULATIONS:

TOTAL DOLLARS: \$16,180.55

TOTAL KWH 40,960

UNIT PRICE FOR ELECTRICITY (\$ / kWh) \$ 0.3950

WHUC CALCULATIONS:

0.3950	UNIT PRICE FOR ELECTRICITY (\$ / kWh)
x	
0.5337	Pump Efficiency Factor [kWh / TG]
x	
1.06385	(PSC/PUC fee) 0.2243

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons ==

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**POWER COST
CHARGE PER TG
(WHUC)**