

**WEST HAWAII WATER COMPANY  
POWER COST CHARGE CALCULATION  
EFFECTIVE: APRIL, 2026**

**2/7/26-3/10/26**

|                                       |                                |              |           |                                       |
|---------------------------------------|--------------------------------|--------------|-----------|---------------------------------------|
| HELCO:                                | WAIK DEEP WELL #1 PUMP (DW-1)  | 77,051.28    | 201672    | 0.3821                                |
|                                       | WAIK WTR WELL #1 PH 1          | 309.70       | 607       | 0.5102                                |
|                                       | WAIK DEEP WELL #2 PUMP (DW-2)  | 45,951.31    | 123,600   | 0.3718                                |
|                                       | WAIK WELL SITE #2/PH 1         | 176.49       | 306       | 0.5768                                |
|                                       | WAIK DEEP WELL #3 PUMP (DW-3)  | 55,931.27    | 151,800   | 0.3685                                |
|                                       | WAIK WELL SITE #3/PH 1 P7X     | 65.41        | 55        | 1.1893                                |
|                                       | WAIK DEEP WELL #4 PUMP (DW-4)  | 4,477.45     | 400       | 11.1936                               |
|                                       | WAIK DEEP WELL #5 PUMP (DW-5)  | 4,512.26     | 1,000     | 4.5123                                |
|                                       | WAIK DEEP WELL #6 PUMP (DW-6)  | -            | 0         | - Meter removed for repair 6-9 months |
|                                       | WAIK WELL SITE #6/AUXILIARY    | 479.66       | 991       | 0.4840                                |
|                                       | WAIK DEEP WELL PUMP #7 3 PHASE | 103,963.27   | 296,100   | 0.3511                                |
|                                       | WAIK WELL SITE #7/PH 1         | 80.90        | 90        | 0.8989                                |
|                                       | WAIK WELL #8 CNTRL BLDG/PH 1   | 160.57       | 270       | 0.5947                                |
|                                       | WAIK WELL #8 CNTRL BLDG/PH 3   | 86,897.99    | 246000    | 0.3532                                |
| ENERGY RESOURCES - WIND               |                                |              |           | -                                     |
| SUBTOTAL                              |                                | 380,057.56   | 1,022,891 | 0.3716                                |
| ENERGY RESOURCES - WIND               |                                |              |           |                                       |
| GRAND TOTAL                           |                                | \$380,057.56 | 1,022,891 | 0.3716                                |
| POWER COST CALCULATIONS:              |                                |              |           |                                       |
| TOTAL DOLLARS:                        |                                | \$380,057.56 |           |                                       |
| TOTAL KWH                             |                                | 1,022,891    |           |                                       |
| UNIT PRICE FOR ELECTRICITY [\$ / kWh] |                                | \$ 0.3716    |           |                                       |

**WHWC CALCULATIONS:**

|         |                                                             |
|---------|-------------------------------------------------------------|
| 0.3716  | UNIT PRICE FOR ELECTRICITY [\$ / kWh]                       |
| x       |                                                             |
| 5.6300  | Pump Efficiency Factor [kWh / TG]                           |
| x       |                                                             |
| 1.06385 | PSC/PUC fee = <b>2.2254</b> POWER COST CHARGE PER TG (WHWC) |

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)