

**WEST HAWAII UTILITY COMPANY**  
**POWER COST CHARGE CALCULATION**  
**EFFECTIVE: MAY, 2026**

**3/11/26-4/9/26**

|        |                                |           |         |                                       |
|--------|--------------------------------|-----------|---------|---------------------------------------|
| HELCO: | WAIK DEEP WELL #1 PUMP (DW-1)  | 66,443.65 | 172041  | 0.3862                                |
|        | WAIK WTR WELL #1 PH 1          | 287.31    | 565     | 0.5085                                |
|        | WAIK DEEP WELL #2 PUMP (DW-2)  | 20,710.91 | 54,600  | 0.3793                                |
|        | WAIK WELL SITE #2/PH 1         | 157.01    | 266     | 0.5903                                |
|        | WAIK DEEP WELL #3 PUMP (DW-3)  | 40,411.84 | 111,000 | 0.3641                                |
|        | WAIK WELL SITE #3/PH 1 P7X     | 60.69     | 45      | 1.3487                                |
|        | WAIK DEEP WELL #4 PUMP (DW-4)  | 4,461.61  | 200     | 22.3081                               |
|        | WAIK DEEP WELL #5 PUMP (DW-5)  | 14,146.97 | 36,600  | 0.3865                                |
|        | WAIK DEEP WELL #6 PUMP (DW-6)  | -         | 0       | - Meter removed for repair 6-9 months |
|        | WAIK WELL SITE #6/AUXILIARY    | 448.14    | 934     | 0.4798                                |
|        | WAIK DEEP WELL PUMP #7 3 PHASE | 90,939.52 | 260,100 | 0.3496                                |
|        | WAIK WELL SITE #7/PH 1         | 77.26     | 83      | 0.9308                                |
|        | WAIK WELL #8 CNTRL BLDG/PH 1   | 150.90    | 252     | 0.5988                                |
|        | WAIK WELL #8 CNTRL BLDG/PH 3   | 73,928.75 | 208500  | 0.3546                                |

|          |              |         |        |
|----------|--------------|---------|--------|
| SUBTOTAL | \$312,224.56 | 845,186 | 0.3694 |
|----------|--------------|---------|--------|

ENERGY RESOURCES - WIND

|             |              |         |        |
|-------------|--------------|---------|--------|
| GRAND TOTAL | \$312,224.56 | 845,186 | 0.3694 |
|-------------|--------------|---------|--------|

POWER COST CALCULATIONS:

|                                       |              |
|---------------------------------------|--------------|
| TOTAL DOLLARS:                        | \$312,224.56 |
| TOTAL KWH                             | 845,186      |
| UNIT PRICE FOR ELECTRICITY [\$ / kWh] | \$ 0.3694    |

WHUC CALCULATIONS:

|         |                                       |
|---------|---------------------------------------|
| 0.3694  | UNIT PRICE FOR ELECTRICITY [\$ / kWh] |
| x       |                                       |
| 5.6300  | Pump Efficiency Factor [kWh / TG]     |
| x       |                                       |
| 1.06385 | PSC/PUC fee =                         |

**2.2126** POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-SEWER  
POWER COST CHARGE CALCULATION  
EFFECTIVE: MAY, 2026**

HELCO BILLING PERIOD:

3/7/26-4/7/26; 3/6/26-4/6/26

|                                       |                    |
|---------------------------------------|--------------------|
| 685283 QUEEN KAAHUMANU HWY BLDG 1 STP | 40,693.75          |
| Kolea Sewage Pump STN SPS-1           | 5,316.07           |
| Ala Ihi St SPS-2                      | 1,273.69           |
| Maintenance Rd 3 SPS-3                | 864.42             |
| GRAND TOTAL                           | <u>\$48,147.93</u> |

POWER COST CALCULATIONS:

|                                              |               |
|----------------------------------------------|---------------|
| PREVIOUS MONTH TOTAL DOLLARS:                | \$48,147.93   |
| PREVIOUS MONTH TOTAL METERED TG              | <u>85,723</u> |
| UNIT PRICE FOR METERED WATER SALES [\$ / TG] | \$ 0.5617     |

**WHUC CALCULATIONS:**

|         |                                                |
|---------|------------------------------------------------|
| 0.5617  | UNIT PRICE FOR METERED WATER SALES [\$ / TG]   |
| x       |                                                |
| 1.06385 | PSC/PUC fee = <b>0.5975</b>                    |
|         | <b>POWER COST<br/>CHARGE PER TG<br/>(WHUC)</b> |

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons ==

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-IRRIGATION  
POWER COST CHARGE CALCULATION  
EFFECTIVE: MAY, 2026**

HELCO BILLING PERIOD:

3/7/26-4/7/26

|                                                |          |        |        |
|------------------------------------------------|----------|--------|--------|
| 685283 Queen Kaahumanu Hwy Bldg 1 IRR Pump 2 3 | 9,791.89 | 25,365 | 0.3860 |
| Nursery Well                                   | 4,043.39 | 9,977  | 0.4053 |
| 51' Well (685283 Queen K Hwy Bldg 1 STP)       | 1,334.13 | 2,485  | 0.5369 |

|          |             |        |        |
|----------|-------------|--------|--------|
| SUBTOTAL | \$15,169.41 | 37,827 | 0.4010 |
|----------|-------------|--------|--------|

ENERGY RESOURCES - WIND

|             |             |        |        |
|-------------|-------------|--------|--------|
| GRAND TOTAL | \$15,169.41 | 37,827 | 0.4010 |
|-------------|-------------|--------|--------|

POWER COST CALCULATIONS:

|                |             |
|----------------|-------------|
| TOTAL DOLLARS: | \$15,169.41 |
|----------------|-------------|

|           |        |
|-----------|--------|
| TOTAL KWH | 37,827 |
|-----------|--------|

|                                       |           |
|---------------------------------------|-----------|
| UNIT PRICE FOR ELECTRICITY [\$ / kWh] | \$ 0.4010 |
|---------------------------------------|-----------|

**WHUC CALCULATIONS:**

|         |                                       |
|---------|---------------------------------------|
| 0.4010  | UNIT PRICE FOR ELECTRICITY [\$ / kWh] |
| x       |                                       |
| 0.5337  | Pump Efficiency Factor [kWh / TG]     |
| x       |                                       |
| 1.06385 | (PSC/PUC fee) <b>0.2277</b>           |

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**POWER COST  
CHARGE PER TG  
(WHUC)**