

**WEST HAWAII UTILITY COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: JUNE, 2026**

4/10/26-5/8/26

HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	77,582.61	202724	0.3827
	WAIK WTR WELL #1 PH 1	283.91	548	0.5181
	WAIK DEEP WELL #2 PUMP (DW-2)	40,044.66	107,100	0.3739
	WAIK WELL SITE #2/PH 1	143.86	232	0.6201
	WAIK DEEP WELL #3 PUMP (DW-3)	44,647.33	120,300	0.3711
	WAIK WELL SITE #3/PH 1 P7X	58.03	27	2.1493
	WAIK DEEP WELL #4 PUMP (DW-4)	4,414.13	0	-
	WAIK DEEP WELL #5 PUMP (DW-5)	4,633.56	9,400	0.4929
	WAIK DEEP WELL #6 PUMP (DW-6)	-	0	- Meter removed for repair 6-9 months
	WAIK WELL SITE #6/AUXILIARY	356.14	711	0.5009
	WAIK DEEP WELL PUMP #7 3 PHASE	95,349.42	268,200	0.3555
	WAIK WELL SITE #7/PH 1	75.65	78	0.9699
	WAIK WELL #8 CNTRL BLDG/PH 1	146.57	238	0.6158
	WAIK WELL #8 CNTRL BLDG/PH 3	74,052.71	204300	0.3625
	SUBTOTAL	\$341,788.58	913,858	0.3740

ENERGY RESOURCES - WIND

GRAND TOTAL	\$341,788.58	913,858	0.3740
-------------	---------------------	----------------	---------------

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$341,788.58
TOTAL KWH	913,858
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.3740

WHUC CALCULATIONS:

0.3740	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
5.6300	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee = 2.2401 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-SEWER
POWER COST CHARGE CALCULATION
EFFECTIVE: JUNE, 2026**

HELCO BILLING PERIOD:

4/8/26-5/6/26; 4/7/26-5/5/26

685283 QUEEN KAAHUMANU HWY BLDG 1 STP	35,811.96
Kolea Sewage Pump STN SPS-1	4,316.84
Ala Ihi St SPS-2	1,034.17
Maintenance Rd 3 SPS-3	752.03
GRAND TOTAL	<u>\$41,915.00</u>

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$41,915.00
PREVIOUS MONTH TOTAL METERED TG	<u>85,630</u>
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 0.4895

WHUC CALCULATIONS:

0.4895	UNIT PRICE FOR METERED WATER SALES [\$ / TG]
x	
1.06385	PSC/PUC fee = 0.5207
	POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-IRRIGATION
POWER COST CHARGE CALCULATION
EFFECTIVE: JUNE, 2026

HELCO BILLING PERIOD:

4/8/26-5/6/26

685283 Queen Kaahumanu Hwy Bldg 1 IRR Pump 2 3	10,887.80	28,003	0.3888
Nursery Well	3,753.68	9,003	0.4169
51' Well (685283 Queen K Hwy Bldg 1 STP)	2,007.18	4,292	0.4677

SUBTOTAL	\$16,648.66	41,298	0.4031
----------	-------------	--------	--------

ENERGY RESOURCES - WIND

GRAND TOTAL	\$16,648.66	41,298	0.4031
-------------	-------------	--------	--------

POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$16,648.66
TOTAL KWH	41,298
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.4031

WHUC CALCULATIONS:

0.4031	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
0.5337	Pump Efficiency Factor [kWh / TG]
x	
1.06385	(PSC/PUC fee) 0.2289

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**POWER COST
CHARGE PER TG
(WHUC)**