

**WEST HAWAII UTILITY COMPANY
POWER COST CHARGE CALCULATION
EFFECTIVE: AUGUST, 2026**

6/10/26-7/9/26

HELCO:	WAIK DEEP WELL #1 PUMP (DW-1)	100,439.75	234991	0.4274
	WAIK WTR WELL #1 PH 1	328.23	573	0.5728
	WAIK DEEP WELL #2 PUMP (DW-2)	73,120.51	171,600	0.4261
	WAIK WELL SITE #2/PH 1	157.08	231	0.6800
	WAIK DEEP WELL #3 PUMP (DW-3)	61,941.09	145,200	0.4266
	WAIK WELL SITE #3/PH 1 P7X	58.62	29	2.0214
	WAIK DEEP WELL #4 PUMP (DW-4)	4,460.67	200	22.3034
	WAIK DEEP WELL #5 PUMP (DW-5)	4,910.76	8,800	0.5580
	WAIK DEEP WELL #6 PUMP (DW-6)	-	0	- Meter removed for repair 6-9 months
	WAIK WELL SITE #6/AUXILIARY	382.29	681	0.5614
	WAIK DEEP WELL PUMP #7 3 PHASE	113,996.04	277,500	0.4108
	WAIK WELL SITE #7/PH 1	139.08	195	0.7132
	WAIK WELL #8 CNTRL BLDG/PH 1	164.59	246	0.6691
	WAIK WELL #8 CNTRL BLDG/PH 3	92,465.24	224400	0.4121

SUBTOTAL	\$452,563.95	1,064,646	0.4251
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ENERGY RESOURCES - WIND

GRAND TOTAL	\$452,563.95	1,064,646	0.4251
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POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$452,563.95
TOTAL KWH	1,064,646
UNIT PRICE FOR ELECTRICITY [\$ / kWh]	\$ 0.4251

WHUC CALCULATIONS:

0.4251	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
5.5615	Pump Efficiency Factor [kWh / TG]
x	
1.06385	PSC/PUC fee = 2.5151 POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

WEST HAWAII UTILITY COMPANY-SEWER
POWER COST CHARGE CALCULATION
EFFECTIVE: AUGUST, 2026

HELCO BILLING PERIOD:

6/6/26-7/7/26; 6/5/26-7/6/26

685283 QUEEN KAAHUMANU HWY BLDG 1 STP	47,026.27
Kolea Sewage Pump STN SPS-1	5,530.63
Ala Ihi St SPS-2	1,376.90
Maintenance Rd 3 SPS-3	1,068.62
GRAND TOTAL	<u>\$55,002.42</u>

POWER COST CALCULATIONS:

PREVIOUS MONTH TOTAL DOLLARS:	\$55,002.42
PREVIOUS MONTH TOTAL METERED TG	<u>93,932</u>
UNIT PRICE FOR METERED WATER SALES [\$ / TG]	\$ 0.5856

WHUC CALCULATIONS:

0.5856	UNIT PRICE FOR METERED WATER SALES [\$ / TG]
X	
1.06385	PSC/PUC fe = 0.6229
	POWER COST CHARGE PER TG (WHUC)

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's Electric Cost / Divided by Previous Month's Total Metered TG of

Water to the Company's Customers x 1.06385 (Public Service Company Tax and PUC Fee)

**WEST HAWAII UTILITY COMPANY-IRRIGATION
POWER COST CHARGE CALCULATION
EFFECTIVE: AUGUST, 2026**

HELCO BILLING PERIOD:

6/6/26-7/7/26

685283 Queen Kaahumanu Hwy Bldg 1 IRR Pump 2 3	14,296.96	32,208	0.4439
Nursery Well	5,281.22	11,389	0.4637
51' Well (685283 Queen K Hwy Bldg 1 STP)	2,445.11	4,720	0.5180

SUBTOTAL	<u>\$22,023.29</u>	<u>48,317</u>	0.4558
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ENERGY RESOURCES - WIND

GRAND TOTAL	<u><u>\$22,023.29</u></u>	<u><u>48,317</u></u>	0.4558
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POWER COST CALCULATIONS:

TOTAL DOLLARS:	\$22,023.29
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TOTAL KWH	<u>48,317</u>
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UNIT PRICE FOR ELECTRICITY [\$ / kWh]	<u>\$ 0.4558</u>
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WHUC CALCULATIONS:

0.4558	UNIT PRICE FOR ELECTRICITY [\$ / kWh]
x	
0.4191	Pump Efficiency Factor [kWh / TG]
x	
1.06385	(PSC/PUC fee) 0.2032

Formula used to calculate PCC

Electric Power Cost Per Thousand Gallons =

Previous Month's electrical cost per kwh x pump efficiency factor (kWh / 100 gallons) x 1.06385 (Public Service Company Tax and PUC Fee)

**POWER COST
CHARGE PER TG
(WHUC)**